

# 2013 FINANCIAL INFORMATION RETURN

Municipality: **Chapleau Tp**  
Tier: **Single-Tier**  
Area: **Sudbury D**

MSO Office: **Northeast Ontario**  
Asmt Code: **5292**  
MAH Code: **88606**

Submitting: **FIR and MPMP**  
Version: **2013-V01**

## DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

Schedule	Title	Completion
10	CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE	
12	GRANTS, USER FEES AND SERVICE CHARGES	
20	TAXATION INFORMATION	
22	MUNICIPAL AND SCHOOL BOARD TAXATION	
24	PAYMENTS-IN-LIEU OF TAXATION	
26	TAXATION AND PAYMENTS-IN-LIEU SUMMARY	
28	UPPER-TIER ENTITLEMENTS	UPPER-TIER ONLY
40	CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES	
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74	LONG TERM LIABILITIES AND COMMITMENTS	
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77	OTHER ENTITIES (DSSAB, HEALTH UNIT, OTHER AND TOTAL ALL)	
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81	ANNUAL DEBT REPAYMENT LIMIT	
83	NOTES	
PM90	PERFORMANCE MEASURES: MUNICIPAL INFORMATION	
PM91	PERFORMANCE MEASURES: EFFICIENCY	
PM92	PERFORMANCE MEASURES: EFFECTIVENESS	
PM93	PERFORMANCE MEASURES: NOTES	OPTIONAL
PM94	PERFORMANCE MEASURES: QUESTIONS	
PM95	PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY	

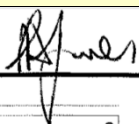
For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name . . . . .	Les Jones
0022	Telephone . . . . .	705-864-1330
0024	Fax . . . . .	705-864-1824
0028	Email (Required) . . . . .	<a href="mailto:jonesl@chapleau.ca">jonesl@chapleau.ca</a>
0030	Website address of Municipality . . . . .	<a href="http://www.chapleau.ca">www.chapleau.ca</a>
0091	Municipal Auditor . . . . .	Donald M Garrioch
0092	Municipal Audit Firm . . . . .	KPMG LLP
0095	Municipal Auditor's Email (Required) . . . . .	<a href="mailto:dgarrioch@kpmg.ca">dgarrioch@kpmg.ca</a>
0090	Municipal Treasurer . . . . .	Les Jones
0093	Municipal Treasurer's Email (Required) . . . . .	<a href="mailto:jonesl@chapleau.ca">jonesl@chapleau.ca</a>
0094	Date . . . . .	24-Sep-2014

Signature of Municipal Treasurer

  
 Signature \_\_\_\_\_ Date Sept 24/2014

0070 Outstanding In-Year Critical Errors . . . . .

0075 Schedule 54: Cashflow - Direct or Indirect Method Chosen . . . . .

	Municipal Data		Data Source
	1 (#)	2 (List)	
0040 Households . . . . .	1,046		Stats Can
0041 Population . . . . .	2,116		Stats Can
0042 Youth Population . . . . .	350		Stats Can

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## CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

### Schedule 10

for the year ended December 31, 2013

#### STATEMENT OF OPERATIONS: REVENUE

		Own Purposes Revenue
		1
		\$
<b>Property Taxation</b>		
0299	Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08) . . . . .	2,056,604
0499	Payments-In-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08) . . . . .	96,553
9940	<b>Subtotal</b>	2,153,157
<b>Ontario Unconditional Grants</b>		
0620	Ontario Municipal Partnership Fund (OMPF) . . . . .	1,460,800
0695	Other . . . . .	
0696	Other . . . . .	
0697	Other . . . . .	
0698	Other . . . . .	
0699	<b>Subtotal</b>	1,460,800
<b>Conditional Grants</b>		
0810	Ontario conditional grants (SLC 12 9910 01) . . . . .	102,716
0815	Ontario Grants for Tangible Capital Assets (SLC 12 9910 05) . . . . .	420,252
0820	Canada conditional grants (SLC 12 9910 02) . . . . .	0
0825	Canada Grants for Tangible Capital Assets (SLC 12 9910 06) . . . . .	144,418
0830	Deferred revenue earned (Provincial Gas Tax) (SLC 60 1042 01 + SLC 60 1045 01) . . . . .	0
0831	Deferred revenue earned (Canada Gas Tax) (SLC 60 1047 01) . . . . .	0
0899	<b>Subtotal</b>	667,386
1098	Revenue from other municipalities for Tangible Capital Assets (SLC 12 9910 07) . . . . .	0
1099	Revenue from other municipalities (SLC 12 9910 03) . . . . .	0
1299	<b>Total User Fees and Service Charges (SLC 12 9910 04) . . . . .</b>	<b>1,636,769</b>
<b>Licences, permits, rents, etc.</b>		
1410	Trailer revenue and permits . . . . .	
1420	Licences and permits . . . . .	13,105
1430	Rents, concessions and franchises . . . . .	38,915
1431	Royalties . . . . .	
1432	Green Energy . . . . .	
1498	Other . . . . .	
1499	<b>Subtotal</b>	52,020
<b>Fines and penalties</b>		
1605	Provincial Offences Act (POA) <i>Municipality which administers POA only</i> . . . . .	23,188
1610	Other fines . . . . .	10
1620	Penalties and interest on taxes . . . . .	75,480
1698	Other . . . . .	
1699	<b>Subtotal</b>	98,678
<b>Other revenue</b>		
1805	Investment income . . . . .	57,418
1806	Interest earned on reserves and reserve funds . . . . .	
1811	Gain/Loss on sale of land & capital assets . . . . .	
1812	Deferred revenue earned (Development Charges) (SLC 60 1025 01 + SLC 60 1026 01) . . . . .	0
1813	Deferred revenue earned (Recreational land (The Planning Act)) (SLC 60 1032 01 + SLC 60 1035 01) . . . . .	0
1814	Other Deferred revenue earned . . . . .	
1830	Donations . . . . .	
1831	Donated Tangible Capital Assets (SLC 53 0610 01) . . . . .	0
1840	Sale of publications, equipment, etc. . . . .	
1850	Contributions from non-consolidated entities . . . . .	
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.) . . . . .	145,435
1870	Gaming and Casino Revenues . . . . .	
1890	Other . . . . .	67,734
1891	Other . . . . .	
1892	Other . . . . .	
1893	Other . . . . .	
1894	Other . . . . .	
1895	Other . . . . .	
1896	Other . . . . .	
1897	Other . . . . .	
1898	Other . . . . .	
1899	<b>Subtotal</b>	270,587
1880	Municipal Land Transfer Tax (City of Toronto Act, 2006) . . . . .	
1905	Increase/Decrease in Government Business Enterprise equity . . . . .	
9910	<b>TOTAL Revenues</b>	<b>6,339,397</b>

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## Schedule 10 CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

for the year ended December 31, 2013

### Continuity of Accumulated Surplus/(Deficit)

		1
		\$
2010	PLUS: Total Revenues (SLC 10 9910 01) . . . . .	6,339,397
2020	LESS: Total Expenses (SLC 40 9910 11) . . . . .	5,275,813
2030	PLUS: . . . . .	
2040	PLUS: . . . . .	
2045	PLUS: PSAB Adjustments . . . . .	
2099	Annual Surplus/(Deficit) . . . . .	1,063,584
2060	Accumulated surplus/(deficit) at the beginning of year . . . . .	24,409,069
2061	Prior period adjustments . . . . .	
2062	Restated accumulated surplus/(deficit) at the beginning of year . . . . .	24,409,069
9950	Accumulated surplus/(deficit) at the end of year (SLC 10 2099 01 + SLC 10 2062 01) . . . . .	25,472,653

### Continuity of Government Business Enterprise Equity

		1
		\$
6010	Government Business Enterprise Equity, beginning of year . . . . .	2,306,733
6020	PLUS: Net Income for Government Business Enterprise for year . . . . .	145,435
6060	PLUS: . . . . .	
6090	Government Business Enterprise Equity, end of year . . . . .	2,452,168

### Total of line 0899 includes:

#### Provincial Gas Tax Funding

		1
		\$
4018	Provincial Gas Tax for Transit operating expenses . . . . .	
4019	Provincial Gas Tax for Transit capital expenses . . . . .	
4020	Provincial Gas Tax . . . . .	0

### Total of line 0899 includes:

#### Canada Gas Tax Funding

		1
		\$
4025	General Government . . . . .	
	Transportation Services:	
4030	Roads - Paved . . . . .	
4031	Roads - Unpaved . . . . .	
4032	Roads - Bridges and Culverts . . . . .	
4033	Roadways - Traffic Operations & Roadside . . . . .	
4040	Transit - Conventional . . . . .	
4041	Transit - Disabled & special needs . . . . .	
	Environmental Services:	
4060	Wastewater collection/conveyance . . . . .	
4061	Wastewater treatment & disposal . . . . .	
4062	Urban storm sewer system . . . . .	
4063	Rural storm sewer system . . . . .	
4064	Water treatment . . . . .	
4065	Water distribution/transmission . . . . .	
4066	Solid waste collection . . . . .	
4067	Solid waste disposal . . . . .	
4068	Waste diversion . . . . .	
4069	Other . . . . .	
4099		Canada Gas Tax 0

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## Schedule 12 GRANTS, USER FEES AND SERVICE CHARGES for the year ended December 31, 2013

	Ontario Conditional Grants 1 \$	Canada Conditional Grants 2 \$	Other Municipalities 3 \$	User Fees and Service Charges 4 \$	Ontario Grants - Tangible Capital Assets 5 \$	Canada Grants - Tangible Capital Assets 6 \$	Other Municipalities - Tangible Capital Assets 7 \$
<b>0299 General government</b>	42,938			18,513			
<b>Protection services</b>							
0410 Fire				45,903			
0420 Police							
0421 Court Security							
0422 Prisoner Transportation							
0430 Conservation authority							
0440 Protective inspection and control							
0445 Building permit and inspection services							
0450 Emergency measures							
0460 Provincial Offences Act (POA)							
0498 Other							
<b>0499 Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,903</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Transportation services</b>							
0611 Roads - Paved							
0612 Roads - Unpaved							
0613 Roads - Bridges and Culverts							
0614 Roads - Traffic Operations & Roadside							
0621 Winter Control - Except sidewalks, Parking Lots							
0622 Winter Control - Sidewalks, Parking Lots Only							
0631 Transit - Conventional							
0632 Transit - Disabled & special needs							
0640 Parking							
0650 Street lighting							
0660 Air transportation				301,718		144,418	
0698 Other							
<b>0699 Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>301,718</b>	<b>0</b>	<b>144,418</b>	<b>0</b>
<b>Environmental services</b>							
0811 Wastewater collection/conveyance							
0812 Wastewater treatment & disposal				280,592	333,252		
0821 Urban storm sewer system							
0822 Rural storm sewer system							
0831 Water treatment				627,039			
0832 Water distribution/transmission							
0840 Solid waste collection				173,941			
0850 Solid waste disposal				57,219			
0860 Waste diversion							
0898 Other							
<b>0899 Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,138,791</b>	<b>333,252</b>	<b>0</b>	<b>0</b>
<b>Health services</b>							
1010 Public health services							
1020 Hospitals							
1030 Ambulance services							
1035 Ambulance dispatch							
1040 Cemeteries				6,677			
1098 Other							
<b>1099 Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,677</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Social and family services</b>							
1210 General assistance							
1220 Assistance to aged persons	40,654			5,554			
1230 Child care							
1298 Other							
<b>1299 Subtotal</b>	<b>40,654</b>	<b>0</b>	<b>0</b>	<b>5,554</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Social Housing</b>							
1410 Public Housing							
1420 Non - Profit/Cooperative Housing							
1430 Rent Supplement Programs							
1497 Other							
1498 Other							
<b>1499 Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recreation and cultural services</b>							
1610 Parks							
1620 Recreation programs	5,722						
1631 Recreation facilities - Golf Course, Marina, Ski Hill							
1634 Recreation facilities - All Other	3,943			117,476	87,000		
1640 Libraries	9,459			2,137			
1645 Museums							
1650 Cultural services							
1698 Other							
<b>1699 Subtotal</b>	<b>19,124</b>	<b>0</b>	<b>0</b>	<b>119,613</b>	<b>87,000</b>	<b>0</b>	<b>0</b>
<b>Planning and development</b>							
1810 Planning and zoning							
1820 Commercial and industrial							
1830 Residential development							
1840 Agriculture and reforestation							
1850 Tile drainage/shoreline assistance							
1898 Other							
<b>1899 Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1910 Other							
<b>9910 TOTAL</b>	<b>102,716</b>	<b>0</b>	<b>0</b>	<b>1,636,769</b>	<b>420,252</b>	<b>144,418</b>	<b>0</b>

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## Schedule 20 TAXATION INFORMATION for the year ended December 31, 2013

### General Information

#### 1. Optional Property Classes in Effect

	2 Y or N
0202 N New Multi-Residential . . . . .	n
0205 G Parking Lot (Includes CJ, CR, CX, CY, CZ) . . . . .	n
0210 D Office Building . . . . .	n
0215 S Shopping Centre . . . . .	n
0220 L Large Industrial . . . . .	n
0225 Other <input type="text"/>	n

#### 2. Capping Parameters and Results

	Decrease - Percentage Retained	Tax Adjustment - Increases	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties	Exclude Properties Previously at CVA Tax	Exclude Properties that go from Capped to Clawed Back	Exclude Properties that go from Clawed Back to Capped
	2 %	3 \$	4 \$	5 %	6 %	7 \$	8 \$	9 Y or N	10 Y or N	11 Y or N
0320 M Multi-Residential . . . . .	50.0%			5.0%	0.0%			N	N	N
0330 C Commercial . . . . .	50.0%			5.0%	0.0%			N	N	N
0340 I Industrial . . . . .	100.0%			5.0%	0.0%			N	N	N

#### 3. Graduated Taxation (Tax Bands)

	Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band	
			CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate
	2 Y or N	3 #	4 \$	5 %	6 \$	7 %
0610 C Commercial . . . . .	n					
0611 G Parking Lot . . . . .	n					
0612 D Office Building . . . . .	n					
0613 S Shopping Centre . . . . .	n					
0620 I Industrial . . . . .	n					
0621 L Large Industrial . . . . .	n					

#### 4. Phase-In Program in Effect (Most recent Phase-In only)

	Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In
	2 Y or N	3 Year	4 # of Yrs
0805 R Residential . . . . .	n		
0810 M Multi-Residential . . . . .	n		
0815 N New Multi-Residential . . . . .	n		
0820 C Commercial (Includes G, D, S) . . . . .	n		
0840 I Industrial (Includes L) . . . . .	n		
0850 F Farmland . . . . .	n		
0855 T Managed Forest . . . . .	n		
0860 P Pipeline . . . . .	n		

#### 5. Rebates for Eligible Charities

	2 %
1010 Rebate Percentage for Eligible Charities (SLC 72 2099 xx) . . . . .	

#### 6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments		
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date
	2 #	3 YYYYMMDD	4 YYYYMMDD	5 #	6 YYYYMMDD	7 YYYYMMDD
1210 R Residential . . . . .	2	20130228	20130331	2	20130831	20131130
1220 M Multi-Residential . . . . .	2	20130228	20130331	2	20130831	20131130
1230 F Farmland . . . . .	2	20130228	20130331	2	20130831	20131130
1240 T Managed Forest . . . . .	2	20130228	20130331	2	20130831	20131130
1250 C Commercial . . . . .	2	20130228	20130331	2	20130831	20131130
1260 I Industrial . . . . .	2	20130228	20130331	2	20130831	20131130
1270 P Pipeline . . . . .	2	20130228	20130331	2	20130831	20131130
1298 Other <input type="text"/>						

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**Schedule 22  
MUNICIPAL and SCHOOL BOARD TAXATION**

for the year ended December 31, 2013

**1. GENERAL PURPOSE LEVY INFORMATION**

Phase-In Taxable Assessment
63,081,295

LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
2,098,818	0	250,225	2,349,043

9299 TOTAL

2001	RTC RTO LIST	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
									LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
									8	9	10	11	12	13	14	15
						%	\$	\$	0.xxxxxxx%	0.xxxxxxx%	0.xxxxxxx%	0.xxxxxxx%	\$	\$	\$	\$
	0		<b>Chapleau Tp</b>													
0010	RT	0	Residential	Full Occupied	1.000000	100%	62,135,365	49,542,828	3.205992%		0.212000%	3.417992%	1,588,339	0	105,031	1,693,370
													0	0	0	0
0050	MT	0	Multi-Residential	Full Occupied	1.215200	100%	2,296,900	2,079,085	3.895922%		0.212000%	4.107922%	81,000	0	4,408	85,408
0110	FT	0	Farmland	Full Occupied	0.250000	100%	62,100	62,100	0.801498%		0.053000%	0.854498%	498	0	33	531
0210	CT	0	Commercial	Full Occupied	1.196350	100%	11,190,735	10,220,881	3.835489%		1.260000%	5.095489%	392,021	0	128,783	520,804
													0	0	0	0
0240	CU	0	Commercial	Excess Land	1.196350	70%	346,000	264,250	2.684842%		0.882000%	3.566842%	7,095	0	2,331	9,426
0270	CX	0	Commercial	Vacant Land	1.196350	70%	308,700	292,800	2.684842%		0.882000%	3.566842%	7,861	0	2,582	10,443
0510	IT	0	Industrial	Full Occupied	1.225450	100%	478,355	450,013	3.928783%		1.260000%	5.188783%	17,680	0	5,670	23,350
													0	0	0	0
0540	IU	0	Industrial	Excess Land	1.225450	65%	48,345	17,438	2.553709%		0.819000%	3.372709%	445	0	143	588
0570	IX	0	Industrial	Vacant Land	1.225450	65%	238,900	151,900	2.553709%		0.819000%	3.372709%	3,879	0	1,244	5,123
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9201							Subtotal	77,105,400	63,081,295				2,098,818	0	250,225	2,349,043

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## Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2013

### 2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499	TOTAL	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		0			0

RTC RTQ LIST	Tax Band LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	CVA Assessment 7 \$	Phase-In Taxable Assessment 16 \$	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$	14 \$	15 \$
4001	0010	Residential	Full Occupied	1.000000	100%							0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
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												0			0
												0			0
												0			0
												0			0
												0			0
9401			Subtotal			0	0					0			0

2013-101

# FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2013

### 3. UPPER-TIER SPECIAL AREA LEVY INFORMATION

9699

TOTAL

LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
	0		0

6001

0010

RTC RTQ 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	CVA Assessment 7 \$	Phase-In Taxable Assessment 16 \$	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$	14 \$	15 \$
	0	Residential	Full Occupied	1.000000	100%								0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
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													0		0
													0		0
													0		0
													0		0
													0		0
			Subtotal			0	0						0		0

9601



2013-V01

# FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2013

		Municipal Taxes		Education Taxes	TOTAL
		LT / ST	UT		
		12	13	14	15
		\$	\$	\$	\$
<b>4. ADJUSTMENTS TO TAXATION</b>					
7010	Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K) . . . . .				0
<b>5. SUPPLEMENTARY TAXES</b>					
9799	Total of all supplementary taxes (Supps, Omits, Section 359) . . . . .	5,419		1,816	7,235
<b>6. AMOUNT LEVIED BY TAX RATE</b>					
9910	TOTAL Levied by Tax Rate	2,104,237	0	252,041	2,356,278
<b>7. AMOUNTS ADDED TO TAX BILL</b>					
8005	Local improvements . . . . .				0
8010	Sewer and water service charges . . . . .				0
8015	Sewer and water connection charges . . . . .				0
8020	Fire service charges . . . . .				0
8025	Minimum tax (differential only) . . . . .				0
8030	Municipal drainage charges . . . . .				0
8035	Waste management collection charges . . . . .				0
8040	Business improvement area . . . . .				0
8097	Other <input type="text"/>				0
9890	Subtotal	0	0	0	0
<b>8. OTHER TAXATION AMOUNTS</b>					
8045	Railway rights-of-way (RTC = W) . . . . .				0
8050	Utility transmission and utility corridors (RTC = U) . . . . .				0
8098	Other <input type="text"/>				0
9892	Subtotal	0	0	0	0
<b>9. TOTAL AMOUNT LEVIED</b>					
9990	TOTAL Levies	2,104,237	0	252,041	2,356,278



2013-101

# FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2013

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499 TOTAL		LT/ST PILS	UT PILS	Education PILS	TOTAL
		0			0

RTC 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	PIL CVA Assessment 7 \$	PIL Phased-In Assessment 16 \$	Tax Rates				Municipal PILS		Education PILS	TOTAL		
								LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$	14 \$	15 \$		
4001																	
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%								0			0
														0			0
														0			0
														0			0
														0			0
														0			0
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														0			0
														0			0
														0			0
														0			0
9401					Subtotal		0	0						0			0

# FIR2013: Chapleau Tp

Asmt Code: 5292  
MAH Code: 88606

## Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2013

3. UPPER-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

	LT/ST PILS	UT PILS	Education PILS	TOTAL
9699 TOTAL	0	0	0	0

6001 1010	RTC	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	PIL Phased-In Assessment	Tax Rates				Municipal PILS		Education PILS	TOTAL	
	1	2	3	4	5	6	7	16	LT / ST	UT	EDUC	TOTAL	LT / ST	UT	14	15	
	LIST	LIST				%	\$	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$	
	RF	0	Residential	PIL: Full Occupied	1.000000	100%									0	0	0
															0	0	0
															0	0	0
															0	0	0
															0	0	0
															0	0	0
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															0	0	0
															0	0	0
															0	0	0
9601															0	0	0
				Subtotal			0	0							0	0	0

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# FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 24 PAYMENTS-IN-LIEU of TAXATION

for the year ended December 31, 2013

	Municipal PILS		Education PILS	TOTAL
	LT / ST	UT		
	12	13	14	15
	\$	\$	\$	\$
<b>4. SUPPLEMENTARY PAYMENTS-IN-LIEU</b>				
9799 Total of all supplementary PILS (Supps, Omits, Section 444) . . . . .				0
<b>5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE</b>				
9910	TOTAL PILS Levied by Tax Rate			
	90,103	0	2,232	92,335
<b>6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU</b>				
8005 Local improvements . . . . .				0
8010 Sewer and water service charges . . . . .				0
8015 Sewer and water connection charges . . . . .				0
8020 Fire service charges . . . . .				0
8030 Municipal drainage charges . . . . .				0
8035 Waste management collection charges . . . . .				0
8040 Business improvement area . . . . .				0
8097 Other <input type="text" value="Pub works"/> . . . . .			756	756
9890	Subtotal			
	0	0	756	756
<b>7. OTHER PAYMENTS-IN-LIEU AMOUNTS</b>				
8045 Railway rights-of-way (RTC = W) - from Ontario Enterprises . . . . .				0
8046 Railway rights-of-way (RTC = W) - from Province . . . . .				0
8050 Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises . . . . .	269		17	286
8051 Utility transmission and utility corridors (RTC = U) - from Province . . . . .				0
8055 Institutional Payments - Heads and Beds (Mun. Act 323, 324) . . . . .				0
8060 Hydro-electric Power Dams - from Province . . . . .				0
8098 Other <input type="text" value="Chapleau Hydro"/> . . . . .	6,181		2,016	8,197
9892	Subtotal			
	6,450	0	2,033	8,483
<b>8. TOTAL PAYMENTS-IN-LIEU LEVIED</b>				
9990	TOTAL PILS Levied			
	96,553	0	5,021	101,574

2013-191

# FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 26 TAXATION and PAYMENTS-IN-LIEU SUMMARY for the year ended December 31, 2013

### 1. Municipal and School Board Taxation

						TOTAL			ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other
9010 Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)						100.000%			60.973%	1.013%	32.575%	5.439%	0.000%
Property Class Group	Taxable Asmt. (CVA)	Taxable Asmt. (Wtd & Disc CVA)	Phase-In Taxable Asmt. (CVA)	Phase-In Taxable Asmt. (Wtd & Disc CVA)	TOTAL Taxes	Municipal Taxes		Distribution of Education Taxes in column 6 by School Board					
	16 \$	2 \$	18 \$	17 \$	3 \$	LT / ST	UT	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other	
						4 \$	5 \$	7 \$	8 \$	9 \$	10 \$	11 \$	
0010 Residential	62,135,365	62,135,365	49,542,828	49,542,828	1,693,370	1,588,339	0	60,277	2,099	8,493	34,162	0	
0050 Multi-residential	2,296,900	2,791,193	2,079,085	2,526,504	85,408	81,000	0	2,687	45	1,436	240	0	
0110 Farmland	62,100	15,525	62,100	15,525	531	498	0	33	0	0	0	0	
0140 Managed Forests	0	0	0	0	0	0	0	0	0	0	0	0	
<b>9110 Subtotal</b>	<b>64,494,365</b>	<b>64,942,083</b>	<b>51,684,013</b>	<b>52,084,857</b>	<b>1,779,309</b>	<b>1,669,837</b>	<b>0</b>	<b>62,997</b>	<b>2,144</b>	<b>9,929</b>	<b>34,402</b>	<b>0</b>	
0210 Commercial	11,845,435	13,936,311	10,777,931	12,694,250	540,673	406,977	0	81,518	1,354	43,551	7,272	0	
0215 Commercial New Construction	0	0	0	0	0	0	0	0	0	0	0	0	
0310 Parking Lot	0	0	0	0	0	0	0	0	0	0	0	0	
0320 Office Building	0	0	0	0	0	0	0	0	0	0	0	0	
0325 Office Building New Construction	0	0	0	0	0	0	0	0	0	0	0	0	
0340 Shopping Centre	0	0	0	0	0	0	0	0	0	0	0	0	
0345 Shopping Centre New Construction	0	0	0	0	0	0	0	0	0	0	0	0	
<b>9120 Subtotal</b>	<b>11,845,435</b>	<b>13,936,311</b>	<b>10,777,931</b>	<b>12,694,250</b>	<b>540,673</b>	<b>406,977</b>	<b>0</b>	<b>81,518</b>	<b>1,354</b>	<b>43,551</b>	<b>7,272</b>	<b>0</b>	
0510 Industrial	765,600	815,003	619,351	686,353	29,061	22,004	0	4,303	71	2,299	384	0	
0515 Industrial New Construction	0	0	0	0	0	0	0	0	0	0	0	0	
0610 Large Industrial	0	0	0	0	0	0	0	0	0	0	0	0	
0615 Large Industrial New Construction	0	0	0	0	0	0	0	0	0	0	0	0	
<b>9130 Subtotal</b>	<b>765,600</b>	<b>815,003</b>	<b>619,351</b>	<b>686,353</b>	<b>29,061</b>	<b>22,004</b>	<b>0</b>	<b>4,303</b>	<b>71</b>	<b>2,299</b>	<b>384</b>	<b>0</b>	
0710 Pipelines	0	0	0	0	0	0	0	0	0	0	0	0	
0810 Other Property Classes	0	0	0	0	0	0	0	0	0	0	0	0	
9160 Adj. for shared PIL properties	0	0	0	0	0	0	0	0	0	0	0	0	
9170 Supplementary Taxes	0	0	0	0	7,235	5,419	0	1,157	14	554	91	0	
<b>9180 Total Levied by Rate</b>					<b>2,356,278</b>	<b>2,104,237</b>	<b>0</b>	<b>149,975</b>	<b>3,584</b>	<b>56,333</b>	<b>42,149</b>	<b>0</b>	
9190 Amts Added to Tax Bill	0	0	0	0	0	0	0	0	0	0	0	0	
9192 Other Taxation Amounts	0	0	0	0	0	0	0	0	0	0	0	0	
<b>9199 TOTAL before Adj.</b>	<b>77,105,400</b>	<b>79,693,397</b>	<b>63,081,295</b>	<b>65,465,460</b>	<b>2,356,278</b>	<b>2,104,237</b>	<b>0</b>	<b>149,975</b>	<b>3,584</b>	<b>56,333</b>	<b>42,149</b>	<b>0</b>	

### 2. Payments-In-Lieu of Taxation

Property Class Group	PIL Asmt. (CVA)	PIL Asmt. (Wtd & Disc CVA)	Phase-In PIL Asmt. (CVA)	Phase-In PIL Asmt. (Wtd & Disc CVA)	Total PILS Levied	Municipal PILS		Education PILS
	16 \$	2 \$	18 \$	17 \$	3 \$	LT / ST	UT	6 \$
						4 \$	5 \$	
1010 Residential	154,225	154,225	154,225	154,225	5,125	4,944	0	181
1050 Multi-residential	0	0	0	0	0	0	0	0
1110 Farmland	0	0	0	0	0	0	0	0
1140 Managed Forests	0	0	0	0	0	0	0	0
<b>9210 Subtotal</b>	<b>154,225</b>	<b>154,225</b>	<b>154,225</b>	<b>154,225</b>	<b>5,125</b>	<b>4,944</b>	<b>0</b>	<b>181</b>
1210 Commercial	2,220,300	2,656,256	2,220,300	2,656,256	87,210	85,159	0	2,051
1215 Commercial New Construction	0	0	0	0	0	0	0	0
1310 Parking Lot	0	0	0	0	0	0	0	0
1320 Office Building	0	0	0	0	0	0	0	0
1325 Office Building New Construction	0	0	0	0	0	0	0	0
1340 Shopping Centre	0	0	0	0	0	0	0	0
1345 Shopping Centre New Construction	0	0	0	0	0	0	0	0
<b>9220 Subtotal</b>	<b>2,220,300</b>	<b>2,656,256</b>	<b>2,220,300</b>	<b>2,656,256</b>	<b>87,210</b>	<b>85,159</b>	<b>0</b>	<b>2,051</b>
1510 Industrial	0	0	0	0	0	0	0	0
1515 Industrial New Construction	0	0	0	0	0	0	0	0
1610 Large Industrial	0	0	0	0	0	0	0	0
1615 Large Industrial New Construction	0	0	0	0	0	0	0	0
<b>9230 Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1718 Pipelines	0	0	0	0	0	0	0	0
1810 Other Property Classes	0	0	0	0	0	0	0	0
9270 Supplementary PILS	0	0	0	0	0	0	0	0
<b>9280 Total Levied by Rate</b>					<b>92,335</b>	<b>90,103</b>	<b>0</b>	<b>2,232</b>
9290 Amts Added to PILS	0	0	0	0	756	0	0	756
9292 Other PIL Amounts	0	0	0	0	8,483	6,450	0	2,033
<b>9299 TOTAL before Adj.</b>	<b>2,374,525</b>	<b>2,810,481</b>	<b>2,374,525</b>	<b>2,810,481</b>	<b>101,574</b>	<b>96,553</b>	<b>0</b>	<b>5,021</b>

Part 3 contains Distribution of PILS by School Boards

# FIR2013: Chapleau Tp

Asmt Code: 5292

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## Schedule 26

### TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2013

#### 3. Payments-In-Lieu of Taxation: Distribution of Entitlements

Source of PILS	PILS Levied			TOTAL PILS Levied	Adjustment to PILS Levied	TOTAL PIL Entitlement	Distrib. of PIL Entitlement in Col. 7			Distribution of Education PILS in column 10 by School Board									
	LT / ST	UT	Education				LT / ST	UT	Education	English - Public	French - Public	English - Separate	French - Separate	Other					
	3	4	5				8	9	10	11	12	13	14	15					
5010 Canada	2,302		186	2,488		2,488	2,302		186										
5020 Canada Enterprises				0		0													
<b>Ontario</b>																			
Municipal Tax Assist. Act																			
5210 Prev. Exempt Properties				0		0													
5220 Other Mun. Tax Asst. Act	80,667		2,051	82,718		82,718	80,667		2,051			1,253	21	665		112			
5230 Inst. Payments - Heads and Beds	0	0	0	0		0													
5232 Railway Rights-of-way	0	0	0	0		0													
5234 Utility Corridors/Transmission	0	0	0	0		0													
5236 Hydro-Electric Power Dams	0	0	0	0		0													
5240 Other				0		0													
<b>Ontario Enterprises</b>																			
5410 Ontario Housing Corp.				0		0													
5430 Liquor Control Board of Ont.	7,134			7,134		7,134	7,134												
5432 Railway Rights-of-way	0	0	0	0		0													
5434 Utility Corridors/Transmission	269	0	17	286		286	269		17			10	5	1		1			
5437 Ontario Lottery and Gaming Corp.				0		0													
5460 Other				0		0													
5610 Municipal Enterprises	6,181		2,011	8,192		8,192	6,181		2,011			1,229	20	652		110			
5910 Other Muns and Enterprises				0		0													
5950 Amounts Added to PIL	0	0	756	756		756			756			461	8	246		41			
9599 TOTAL	96,553	0	5,021	101,574	0	101,574	96,553	0	5,021			3,066	56	1,625		274			0





**FIR2013: Chapleau Tp**

Asmt Code: 5292  
MAH Code: 88606

**Schedule 40**  
**CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES**  
for the year ended December 31, 2013

	Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments
	1	2	3	4	5	6	16	7	12	13	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>General government</b>											
0240	Governance	28,347		14,344				42,691			42,691
0250	Corporate Management	404,832		262,407			41,502	708,741			708,741
0260	Program Support							0		0	0
<b>0299</b>	<b>Subtotal</b>	<b>433,179</b>	<b>0</b>	<b>276,751</b>	<b>0</b>	<b>0</b>	<b>41,502</b>	<b>751,432</b>	<b>0</b>	<b>0</b>	<b>751,432</b>
<b>Protection services</b>											
0410	Fire	78,464		42,503			24,301	145,268			145,268
0420	Police				652,122			652,122			652,122
0421	Court Security							0			0
0422	Prisoner Transportation							0			0
0430	Conservation authority							0			0
0440	Protective inspection and control							0			0
0445	Building permit and inspection services	10,963		11,224				22,187			22,187
0450	Emergency measures							0			0
0460	Provincial Offences Act (POA)							0			0
0498	Other	52,111		10,542				62,653			62,653
<b>0499</b>	<b>Subtotal</b>	<b>141,538</b>	<b>0</b>	<b>64,269</b>	<b>652,122</b>	<b>0</b>	<b>0</b>	<b>882,230</b>	<b>0</b>	<b>0</b>	<b>882,230</b>
<b>Transportation services</b>											
0611	Roads - Paved	43,062	6,667	47,109			141,563	238,401			238,401
0612	Roads - Unpaved	22,328		20,652			73,403	116,383			116,383
0613	Roads - Bridges and Culverts						34,526	34,526			34,526
0614	Roads - Traffic Operations & Roadside							0			0
0621	Winter Control - Except sidewalks, Parking Lots	110,011		108,469				218,480			218,480
0622	Winter Control - Sidewalks, Parking Lots Only	18,402		192				18,594			18,594
0631	Transit - Conventional							0			0
0632	Transit - Disabled & special needs	389		48,003			3,511	51,903			51,903
0640	Parking							0			0
0650	Street lighting			77,480			9,119	86,599			86,599
0660	Air transportation	102,553		276,737			45,284	424,574			424,574
0698	Other	35,994		86,753			30,707	153,454			153,454
<b>0699</b>	<b>Subtotal</b>	<b>332,739</b>	<b>6,667</b>	<b>665,395</b>	<b>0</b>	<b>0</b>	<b>338,113</b>	<b>1,342,914</b>	<b>0</b>	<b>0</b>	<b>1,342,914</b>
<b>Environmental services</b>											
0811	Wastewater collection/conveyance							0			0
0812	Wastewater treatment & disposal	16,386	1,355	9,686	92,111		89,675	209,213			209,213
0821	Urban storm sewer system	4,791		9,783				14,574			14,574
0822	Rural storm sewer system							0			0
0831	Water treatment	36,395	1,355	148,218	268,576		64,816	519,360			519,360
0832	Water distribution/transmission							0			0
0840	Solid waste collection	103,945		34,170			14,003	152,118			152,118
0850	Solid waste disposal	77,001	678	64,517			21,169	163,365			163,365
0860	Waste diversion							0			0
0898	Other							0			0
<b>0899</b>	<b>Subtotal</b>	<b>238,518</b>	<b>3,388</b>	<b>266,374</b>	<b>360,687</b>	<b>0</b>	<b>0</b>	<b>1,058,630</b>	<b>0</b>	<b>0</b>	<b>1,058,630</b>
<b>Health services</b>											
1010	Public health services					79,800		79,800			79,800
1020	Hospitals							0			0
1030	Ambulance services					111,192		111,192			111,192
1035	Ambulance dispatch							0			0
1040	Cemeteries	4,428		14,728			532	19,688			19,688
1098	Other							0			0
<b>1099</b>	<b>Subtotal</b>	<b>4,428</b>	<b>0</b>	<b>14,728</b>	<b>0</b>	<b>190,992</b>	<b>532</b>	<b>210,680</b>	<b>0</b>	<b>0</b>	<b>210,680</b>
<b>Social and family services</b>											
1210	General assistance					26,548		26,548			26,548
1220	Assistance to aged persons			1,050				1,050			1,050
1230	Child care					12,360		12,360			12,360
1298	Other							0			0
<b>1299</b>	<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>1,050</b>	<b>0</b>	<b>38,908</b>	<b>0</b>	<b>39,958</b>	<b>0</b>	<b>0</b>	<b>39,958</b>
<b>Social Housing</b>											
1410	Public Housing	0				39,516		39,516			39,516
1420	Non-Profit/Cooperative Housing							0			0
1430	Rent Supplement Programs							0			0
1497	Other							0			0
1498	Other							0			0
<b>1499</b>	<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,516</b>	<b>0</b>	<b>39,516</b>	<b>0</b>	<b>0</b>	<b>39,516</b>
<b>Recreation and cultural services</b>											
1610	Parks							0			0
1620	Recreation programs	3,192		36,317				39,509			39,509
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill							0			0
1634	Rec. Fac. - All Other	252,299		250,300			44,204	547,803			547,803
1640	Libraries	100,716		23,434			10,227	134,377			134,377
1645	Museums			6,906				6,906			6,906
1650	Cultural services							0			0
1698	Other							0			0
<b>1699</b>	<b>Subtotal</b>	<b>357,207</b>	<b>0</b>	<b>316,957</b>	<b>0</b>	<b>0</b>	<b>54,431</b>	<b>728,595</b>	<b>0</b>	<b>0</b>	<b>728,595</b>
<b>Planning and development</b>											
1810	Planning and zoning			41,711				41,711			41,711
1820	Commercial and Industrial							0			0
1830	Residential development							0			0
1840	Agriculture and reforestation							0			0
1850	Tile drainage/shoreline assistance							0			0
1898	Other			180,147				180,147			180,147
<b>1899</b>	<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>221,858</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>221,858</b>	<b>0</b>	<b>0</b>	<b>221,858</b>
1910	Other							0			0
<b>9910</b>	<b>TOTAL</b>	<b>1,507,609</b>	<b>10,055</b>	<b>1,827,382</b>	<b>1,012,809</b>	<b>0</b>	<b>269,416</b>	<b>648,542</b>	<b>0</b>	<b>0</b>	<b>5,275,813</b>

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Asmt Code: 5292

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## Schedule 42

### ADDITIONAL INFORMATION

for the year ended December 31, 2013

**Additional information contained in Schedule 40**

		1
		\$
<b>Total of column 1 includes:</b>		
5010	Salaries and wages . . . . .	1,231,943
5020	Employee benefits . . . . .	275,666
5099	Total Salaries, Wages and Employee benefits (Not including line 5050) . . . . .	1,507,609
5050	Salaries, Wages and Employee benefits capitalized on Schedule 51 . . . . .	
5098	Total Salaries, Wages and Employee benefits (including capitalized wages) . . . . .	1,507,609
<b>Total of column 3 includes:</b>		
5110	Amounts for tax write-offs reported in SLC 40 0250 03 . . . . .	
<b>Total of column 4 includes:</b>		
5210	Municipal Property Assessment Corporation (MPAC) . . . . .	0
<b>Total of column 5 includes:</b>		
5610	Short term interest costs . . . . .	
<b>Total of column 6 includes:</b>		
5810	Grants to charitable and non-profit organizations . . . . .	
5820	Grants to universities and colleges . . . . .	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit . . . . .	
5850	District Social Services Administration Board (DSSAB) . . . . .	
5860	Consolidated Municipal Service Manager (CMSM) . . . . .	
5870	Homes for the aged . . . . .	
5880	Recreation boards . . . . .	
5890	Fire area boards . . . . .	
5895	Other <input type="text"/> . . . . .	
5896	Other <input type="text"/> . . . . .	
5897	Other <input type="text"/> . . . . .	
5898	Other <input type="text"/> . . . . .	
5910	Payments pertaining to the equalization of General Assistance in the GTA . . . . .	
5920	Payments pertaining to the equalization of Social Housing in the GTA . . . . .	
<b>Total of column 11 includes:</b>		
6010	Payments for long term commitments and liabilities financed from the consolidated statement of operations . . . . .	
<b>Line 0611 of column 11 (Total costs for paved roads) includes:</b>		
6106	Urban storm water . . . . .	
6107	Rural storm water . . . . .	
<b>Line 0612 of column 11 (Total costs for unpaved roads) includes:</b>		
6108	Rural storm water . . . . .	
<b>Line 0831 of column 11 (Total costs for water treatment) includes:</b>		
6611	Treatment costs for water not treated to drinking water standards . . . . .	
<b>Line 0832 of column 11 (Total costs for water distribution) includes:</b>		
6612	Distribution/transmission costs for water not treated to drinking water standards . . . . .	



**FIR2013: Chapleau Tp**

Asmt Code: 5292  
MAH Code: 88606

**Schedule 51**  
**SCHEDULE OF TANGIBLE CAPITAL ASSETS**  
for the year ended December 31, 2013

**ANALYSIS BY FUNCTIONAL CLASSIFICATION**

	ANALYSIS BY FUNCTIONAL CLASSIFICATION										
	2013 Opening Net Book Value	COST					AMORTIZATION				2013 Closing Net Book Value
		2013 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2013 Closing Cost Balance	2013 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2013 Closing Amortization Balance	
1	2	3	4	5	6	7	8	9	10	11	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
<b>Social Housing</b>											
1410	Public Housing	0				0	0			0	0
1420	Non-Profit/Cooperative Housing	0				0				0	0
1430	Rent Supplement Programs	0				0				0	0
1497	Other	0				0				0	0
1498	Other	0				0				0	0
1499	<b>Subtotal</b>	0	0	0	0	0	0	0	0	0	0
<b>Recreation and cultural services</b>											
1610	Parks	11,460	9,709	9,750		107,459	86,249			86,249	21,210
1620	Recreation programs	0	0			0	0			0	0
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	0	0			0	0			0	0
1634	Rec. Fac. - All Other	976,773	2,099,180			2,099,180	1,122,407	44,204		1,166,611	932,569
1640	Libraries	8,528	8,528			8,528	0	10,227		10,227	-1,699
1645	Museums	26,399	54,020			54,020	27,621			27,621	26,399
1650	Cultural services	0	0			0	0			0	0
1698	Other	57,302	73,305			73,305	16,003			16,003	57,302
1699	<b>Subtotal</b>	1,080,462	2,332,742	9,750	0	2,342,492	1,252,280	54,431	0	1,306,711	1,035,781
<b>Planning and development</b>											
1810	Planning and zoning	15,506	15,506			15,506	0			0	15,506
1820	Commercial and Industrial	0	0			0	0			0	0
1830	Residential development	0	0			0	0			0	0
1840	Agriculture and reforestation	0	0			0	0			0	0
1850	Tile drainage/shoreline assistance	0	0			0	0			0	0
1898	Other	0	0			0	0			0	0
1899	<b>Subtotal</b>	15,506	15,506	0	0	15,506	0	0	0	0	15,506
1910	Other	0	0			0	0			0	0
9910	<b>Total Tangible Capital Assets</b>	19,072,416	33,785,882	324,152	201,916	33,908,118	14,713,466	648,542	132,158	15,229,850	18,678,268

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# FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

# Schedule 51 SCHEDULE OF TANGIBLE CAPITAL ASSETS

for the year ended December 31, 2013

## SEGMENTED BY ASSET CLASS

		2013 Opening Net Book Value (NBV) 1 \$	2013 Closing Net Book Value (NBV) 11 \$
<b>General Capital Assets</b>			
2005	Land . . . . .	113,279	113,279
2010	Land Improvements . . . . .	0	
2020	Buildings . . . . .	2,515,713	2,428,549
2030	Machinery & Equipment . . . . .	818,914	863,540
2040	Vehicles . . . . .	547,922	537,734
2097	Other <input type="text"/>	0	
2098	Other <input type="text"/>	0	
2099	<b>Total General Capital Assets</b>	<b>3,995,828</b>	<b>3,943,102</b>
<b>Infrastructure Assets</b>			
2205	Land . . . . .	0	
2210	Land Improvements . . . . .	0	
2220	Buildings . . . . .	0	
2230	Machinery & Equipment . . . . .	0	
2240	Vehicles . . . . .	0	
2250	Linear Assets . . . . .	6,506,213	6,298,115
2297	Other <input type="text" value="Bridges and culverts"/>	1,209,486	1,174,960
2298	Other <input type="text" value="Water and sewer"/>	7,360,889	7,262,091
2299	<b>Total Infrastructure Assets</b>	<b>15,076,588</b>	<b>14,735,166</b>
9920	<b>Total Tangible Capital Assets</b>	<b>19,072,416</b>	<b>18,678,268</b>
2405	<b>Construction-in-progress</b>	<b>0</b>	<b>586,104</b>
9921	<b>Total Tangible Capital Assets and Construction-in-progress</b>	<b>19,072,416</b>	<b>19,264,372</b>

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# FIR2013: Chapleau Tp

# Schedule 51

Asmt Code: 5292

## SCHEDULE OF TANGIBLE CAPITAL ASSET: CONSTRUCTION-IN-PROGRESS

MAH Code: 88606

for the year ended December 31, 2013

### ANALYSIS BY FUNCTIONAL CLASSIFICATION

		COST			
		2013 Opening Balance	Expenditures in 2013	Less Assets Capitalized	2013 Closing Balance
		1	2	3	4
		\$	\$	\$	\$
0299	<b>General government</b>	0			0
	<b>Protection services</b>				
0410	Fire	0			0
0420	Police	0			0
0421	Court Security	0			0
0422	Prisoner Transportation	0			0
0430	Conservation authority	0			0
0440	Protective inspection and control	0			0
0445	Building permit and inspection services	0			0
0450	Emergency measures	0			0
0460	Provincial Offences Act (POA)	0			0
0498	Other	0			0
0499	<b>Subtotal</b>	0	0	0	0
	<b>Transportation services</b>				
0611	Roads - Paved	0	0		0
0612	Roads - Unpaved	0			0
0613	Roads - Bridges and Culverts	0			0
0614	Roadways - Traffic Operations & Roadside	0			0
0621	Winter Control - Except sidewalks, Parking Lots	0			0
0622	Winter Control - Sidewalks, Parking Lots Only	0			0
0631	Transit - Conventional	0			0
0632	Transit - Disabled & special needs	0			0
0640	Parking	0			0
0650	Street lighting	0			0
0660	Air transportation	0			0
0698	Other	0			0
0699	<b>Subtotal</b>	0	0	0	0
	<b>Environmental services</b>				
0811	Wastewater collection/conveyance	0			0
0812	Wastewater treatment & disposal	0			0
0821	Urban storm sewer system	0			0
0822	Rural storm sewer system	0			0
0831	Water treatment	0	393,616		393,616
0832	Water distribution/transmission	0			0
0840	Solid waste collection	0			0
0850	Solid waste disposal	0			0
0860	Waste diversion	0			0
0898	Other	0			0
0899	<b>Subtotal</b>	0	393,616	0	393,616
	<b>Health services</b>				
1010	Public health services	0			0
1020	Hospitals	0			0
1030	Ambulance services	0			0
1035	Ambulance dispatch	0			0
1040	Cemeteries	0			0
1098	Other	0			0
1099	<b>Subtotal</b>	0	0	0	0
	<b>Social and family services</b>				
1210	General assistance	0			0
1220	Assistance to aged persons	0			0
1230	Child care	0			0
1298	Other	0			0
1299	<b>Subtotal</b>	0	0	0	0
	<b>Social Housing</b>				
1410	Public Housing	0			0
1420	Non-Profit/Cooperative Housing	0			0
1430	Rent Supplement Programs	0			0
1497	Other	0			0
1498	Other	0			0
1499	<b>Subtotal</b>	0	0	0	0
	<b>Recreation and cultural services</b>				
1610	Parks	0			0
1620	Recreation programs	0			0
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	0			0
1634	Rec. Fac. - All Other	0	192,488		192,488
1640	Libraries	0			0
1645	Museums	0			0
1650	Cultural services	0			0
1698	Other	0			0
1699	<b>Subtotal</b>	0	192,488	0	192,488
	<b>Planning and development</b>				
1810	Planning and zoning	0			0
1820	Commercial and Industrial	0			0
1830	Residential development	0			0
1840	Agriculture and reforestation	0			0
1850	Tile drainage/shoreline assistance	0			0
1898	Other	0			0
1899	<b>Subtotal</b>	0	0	0	0
1910	Other	0			0
9910	<b>Total Construction-In-Progress</b>	0	586,104	0	586,104

# FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING/DONATIONS

for the year ended December 31, 2013

### Schedule 53

#### CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT)

		1
		\$
1010	Annual Surplus/(Deficit) (SLC 10 2099 01) . . . . .	1,063,584
1020	Acquisition of tangible capital assets . . . . .	-910,256
1030	Amortization of tangible capital assets (SLC 51 9910 08) . . . . .	648,542
1031	Contributed (Donated) tangible capital assets . . . . .	
1040	(Gain)/Loss on sale to tangible capital assets . . . . .	28,758
1050	Proceeds on sale of tangible capital assets . . . . .	41,000
1060	Write-downs of tangible capital assets . . . . .	
1070	Other <input type="text"/> . . . . .	
1071	Other <input type="text"/> . . . . .	
1099	<b>Subtotal</b>	-191,956
1210	Acquisition and consumption of supplies inventories . . . . .	7,442
1220	Acquisition and consumption of prepaid expenses . . . . .	
1230	Other <input type="text"/> . . . . .	
1299	<b>Subtotal</b>	7,442
1410	(Increase)/decrease in net financial assets/net debt . . . . .	879,070
1420	Net financial assets (net debt), beginning of year . . . . .	5,287,100
9910	Net financial assets (net debt), end of year . . . . .	6,166,170

#### SOURCES OF FINANCING FOR TCA ACQUISITIONS / DONATIONS

		1
		\$
<b>Long Term Liabilities Incurred</b>		
0205	Canada Mortgage and Housing Corporation (CMHC) . . . . .	
0210	Ontario Financing Authority . . . . .	
0215	Commercial Area Improvement Program . . . . .	
0220	Other Ontario housing programs . . . . .	
0225	Ontario Clean Water Agency (OCWA) . . . . .	
0235	Serial debentures . . . . .	
0240	Sinking fund debentures . . . . .	
0245	Long term bank loans . . . . .	
0250	Long term reserve fund loans . . . . .	
0255	Lease purchase agreements (Tangible capital leases) . . . . .	
0260	Construction Financing Debentures . . . . .	
0265	Infrastructure Ontario . . . . .	
0297	Other <input type="text"/> . . . . .	
0298	Other <input type="text"/> . . . . .	
0299	<b>Subtotal</b>	0
<b>Financing from Dedicated Revenue</b>		
0405	Municipal Property Tax by Levy . . . . .	
0406	Reserves and Reserve funds (SLC 60 1012 01 + SLC 60 1012 02 + SLC 60 1012 03) . . . . .	0
0410	Municipal User Fees & Service Charges . . . . .	
0415	Development Charges (SLC 61 0299 08) . . . . .	0
0416	Recreation land (The Planning Act) (SLC 60 1032 01) . . . . .	0
0419	Donations . . . . .	
0420	Other <input type="text"/> . . . . .	
0425	Capital Grants: Federal (SLC 12 9910 06 - (SLC 10 4099 01 - SLC 60 1047 01) . . . . .	144,418
0430	Capital Grants: Provincial (SLC 12 9910 05 - (SLC 10 4019 01 - SLC 60 1045 01) . . . . .	420,252
0435	Capital Grants: Other Municipalities (SLC 12 9910 07) . . . . .	0
0440	Canada Gas Tax (SLC 10 4099 01) . . . . .	0
0445	Provincial Gas Tax (SLC 10 4019 01) . . . . .	0
0446	<b>Proceeds from the sale of Tangible Capital Assets, etc.</b> . . . . .	
0495	Other <input type="text"/> . . . . .	
0496	Other <input type="text"/> . . . . .	
0497	Other <input type="text"/> . . . . .	
0498	Other <input type="text"/> . . . . .	
0499	<b>Subtotal</b>	564,670
0610	Contributed (Donated) tangible capital assets . . . . .	0
9920	<b>Total Capital Financing</b>	564,670
0810	Unexpended Capital Financing or (Unfinanced Capital Outlay) . . . . .	-345,586

# FIR2013: Chapleau Tp

# Schedule 54

Asmt Code: 5292

## CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

MAH Code: 88606

for the year ended December 31, 2013

\* Municipalities must choose either the direct or indirect method. If indirect method is chosen, please use Schedule 54B.

### CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

		2013 Actual 1 \$
<b>Operating Transactions</b>		
<b>Cash received from</b>		
0210	Taxes . . . . .	
0220	Transfers . . . . .	
0230	User Fees . . . . .	
0240	Fees, Permits, Licenses and Fines . . . . .	
0250	Enterprises . . . . .	
0260	Investments . . . . .	
0298	Other <input type="text"/>	
0299	<b>Subtotal</b>	<b>0</b>
<b>Cash paid for</b>		
0410	Salaries, Wages and Employment Contracts and Benefits . . . . .	
0420	Material and Supplies . . . . .	
0430	Contracted Services . . . . .	
0440	Financing Charges . . . . .	
0450	External Transfers . . . . .	
0498	Other <input type="text"/>	
0499	<b>Subtotal</b>	<b>0</b>
2099	<b>Cash provided by operating transactions</b>	<b>0</b>
<b>Capital Transactions</b>		
0610	Proceeds on sale of tangible capital assets . . . . .	
0620	Cash used to acquire tangible capital assets . . . . .	
0630	Change in construction-in-progress . . . . .	
0698	Other <input type="text"/>	
0699	<b>Cash applied to capital transactions</b>	<b>0</b>
<b>Investing Transactions</b>		
0810	Proceeds from portfolio investments . . . . .	
0820	Portfolio investments . . . . .	
0898	Other <input type="text"/>	
0899	<b>Cash provided by / (applied to) investing transactions</b>	<b>0</b>
<b>Financing Transactions</b>		
1010	Proceeds from long term debt issues . . . . .	
1020	Principal long term debt repayment . . . . .	
1030	Temporary loans . . . . .	
1031	Repayment of temporary loans . . . . .	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	<b>Cash applied to financing transactions</b>	<b>0</b>
1210	Increase in cash and cash equivalents . . . . .	<b>0</b>
1220	Cash and cash equivalents, beginning of year . . . . .	1,124,036
9920	Cash and cash equivalents, end of year . . . . .	1,124,036

		2013 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01) . . . . .	0
1420	Less: Debt repayment (SLC 54 1020 01) . . . . .	0
9930	Net cash available for other purposes . . . . .	0



# FIR2013: Chapleau Tp

# Schedule 54

Asmt Code: 5292

## CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

MAH Code: 88606

for the year ended December 31, 2013

\* Municipalities must choose either the direct or indirect method. If direct method is chosen, please use Schedule 54A.

### CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

		2013 Actual 1 \$	
<b>Operating Transactions</b>			
2010	Annual Surplus/(Deficit) (SLC 10 2099 01) . . . . .	1,063,584	
2020	Non-cash items including amortization . . . . .	648,542	
2021	Contributed (Donated) tangible capital assets . . . . .		
2022	Change in non-cash assets and liabilities . . . . .	-130,930	
2030	Prepaid expenses . . . . .	7,442	
2040	Change in deferred revenue . . . . .		
2096	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Landfill</td></tr></table> . . . . .	Landfill	-6,000
Landfill			
2097	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Gain on sale of TCA</td></tr></table> . . . . .	Gain on sale of TCA	28,758
Gain on sale of TCA			
2098	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table> . . . . .		
2099	<b>Cash provided by operating transactions</b>	<b>1,611,396</b>	
<b>Capital Transactions</b>			
0610	Proceeds on sale of tangible capital assets . . . . .	41,000	
0620	Cash used to acquire tangible capital assets . . . . .	-910,256	
0630	Change in construction-in-progress . . . . .		
0698	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table> . . . . .		
0699	<b>Cash applied to capital transactions</b>	<b>-869,256</b>	
<b>Investing Transactions</b>			
0810	Proceeds from portfolio investments . . . . .		
0820	Portfolio investments . . . . .	-778,024	
0898	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Government business enterprises</td></tr></table> . . . . .	Government business enterprises	-145,435
Government business enterprises			
0899	<b>Cash provided by / (applied to) investing transactions</b>	<b>-923,459</b>	
<b>Financing Transactions</b>			
1010	Proceeds from long term debt issues . . . . .		
1020	Principal long term debt repayment . . . . .	-230,359	
1030	Temporary loans . . . . .		
1031	Repayment of temporary loans . . . . .		
1096	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table> . . . . .		
1097	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table> . . . . .		
1098	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table> . . . . .		
1099	<b>Cash applied to financing transactions</b>	<b>-230,359</b>	
1210	Increase in cash and cash equivalents . . . . .	-411,678	
1220	Cash and cash equivalents, beginning of year . . . . .	1,124,036	
9920	Cash and cash equivalents, end of year . . . . .	712,358	

		2013 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01) . . . . .	1,611,396
1420	Less: Debt repayment (SLC 54 1020 01) . . . . .	-230,359
9930	Net cash available for other purposes . . . . .	1,381,037

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# FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 60 CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2013

	Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
	1	2	3
	\$	\$	\$
0299 Balance, beginning of year . . . . .	0	3,630,847	441,350
0310 Allocation of Surplus . . . . .		665,965	0
0315 Allocation of Surplus : for operating . . . . .		665,965	
0320 Allocation of Surplus : for capital . . . . .			
Development Charges Act			
0610 Non-discounted services . . . . .			
0620 Discounted services . . . . .			
0630 Credits utilized (Development Charges Act) (SLC 61 0299 05) . . . . .	0		
0699 Subtotal Development Charges Act . . . . .	0		
0810 Lot levies . . . . .			
0820 Subdivider contributions . . . . .			
0830 Recreational land (the Planning Act) . . . . .			
0841 Investment Income . . . . .		80,396	
0860 Gasoline Tax - Province . . . . .			
0861 Building Code Act, 1992 (Section 2.23) . . . . .			
0862 Gasoline Tax - Federal . . . . .			
0863 Canada Transit Funding (Bill C-48) . . . . .			
0864 Building Canada Fund (BCF) . . . . .			
0870 Inter - Reserve Fund / Reserves Transfer . . . . .			
0895 Other <input type="text"/> . . . . .			
0896 Other <input type="text"/> . . . . .			
0897 Other <input type="text"/> . . . . .			
0898 Other <input type="text"/> . . . . .			
9940 TOTAL Revenues & Surplus . . . . .	0	746,361	0
Less: Utilization of reserve funds and reserves (transfers)			
1012 For acquisition of tangible capital asset . . . . .			
1015 For current operations . . . . .		406,437	4,467
1025 Development Charges earned to tangible capital asset acquisition (SLC 61 0299 08) . . . . .	0		
1026 Development Charges earned to operations (SLC 61 0299 07) . . . . .	0		
1032 Recreational land (the Planning Act) earned to tangible capital asset acquisition . . . . .			
1035 Recreational land (the Planning Act) earned to operations . . . . .			
1042 Deferred revenue earned (Provincial Gas Tax) for Transit (Operations) . . . . .			
1045 Deferred revenue earned (Provincial Gas Tax) for Transit (Capital) . . . . .			
1047 Deferred revenue earned (Canada Gas Tax) . . . . .			
1055 Development Charges Act - Credits Provided (SLC 61 0299 10) . . . . .	0		
1070 Inter - Reserve Fund / Reserves Transfer . . . . .			
0910 Less: Utilization (deferred revenue recognized) . . . . .	0	406,437	4,467
2099 Balance, end of year . . . . .	0	3,970,771	436,883



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# FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 61

### DEVELOPMENT CHARGES RESERVE FUNDS

for the year ended December 31, 2013

	Development Charges Proceeds					Development Charges Disbursements					Balance December 31	
	Balance January 1	Development Charges Collected	Interest and Investment Income	Other Proceeds	Credits Utilized	Total	To: Consolidated Statement of Operations	To: Tangible Capital Asset Acquisition	Other Disbursements	Credits Provided		Total
	1	2	3	4	5	6	7	8	9	10		11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Development Charges</b>												
0205 General Government . . . . .	0					0					0	0
0210 Fire Protection . . . . .	0					0					0	0
0215 Police Protection . . . . .	0					0					0	0
0220 Roads and Structures . . . . .	0					0					0	0
0225 Transit . . . . .	0					0					0	0
0230 Wastewater . . . . .	0					0					0	0
0235 Stormwater . . . . .	0					0					0	0
0240 Water . . . . .	0					0					0	0
0245 Emergency Medical Services . . . . .	0					0					0	0
0250 Homes for the Aged . . . . .	0					0					0	0
0255 Daycare . . . . .	0					0					0	0
0260 Housing . . . . .	0					0					0	0
0265 Parkland Development . . . . .	0					0					0	0
0270 GO Transit . . . . .	0					0					0	0
0275 Library . . . . .	0					0					0	0
0280 Recreation . . . . .	0					0					0	0
0285 Development Studies . . . . .	0					0					0	0
0286 Parking . . . . .	0					0					0	0
0287 Animal Control . . . . .	0					0					0	0
0288 Municipal Cemeteries . . . . .	0					0					0	0
0290 Other . . . . .	0					0					0	0
0295 Other . . . . .	0					0					0	0
0296 Other . . . . .	0					0					0	0
0297 Other . . . . .	0					0					0	0
<b>0299 TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Note 1: Please attach the financial statement relating to development charge by-laws and reserve funds identified in section 43 of the Development Charges Act, 1997.

Note 2: Please attach a copy of your municipal development charge pamphlet, which provides information on your DC rates in place as of December 31.



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# FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 62 DEVELOPMENT CHARGES RATES - SPECIAL AREAS

for the year ended December 31, 2013

*Sq. Foot / Sq. Metre / Per Hectare / Per Other (Please specify)*

### RESIDENTIAL CHARGES (\$)

	Single Detached	Semi-Detached	Other Multiples	Apartments		Other	Other	Other	Other
				< = 1 Bedroom	> = 2 Bedroom				
Service	1	2	3	4	5	6	7	8	9

### NON - RESIDENTIAL CHARGES (\$)

NON Res.	Industrial	Commercial	Institutional	Other	Other	Other
Sq. Foot / Sq. Metre / Per Hectare / Per Other (Please Specify)	Sq. Foot / Sq. Metre / Per Hectare / Per Other (Please Specify)	Sq. Foot / Sq. Metre / Per Hectare / Per Other (Please Specify)	Sq. Foot / Sq. Metre / Per Hectare / Per Other (Please Specify)			
10	11	12	13	14	15	16

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# FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 62 DEVELOPMENT CHARGES RATES - SPECIAL AREAS for the year ended December 31, 2013

*Sq. Foot / Sq. Metre / Per Hectare / Per Other (Please specify)*

2012-101

# FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 62 DEVELOPMENT CHARGES RATES - SPECIAL AREAS for the year ended December 31, 2013

*Sq. Foot / Sq. Metre / Per Hectare / Per Other (Please specify)*



2012-101

# FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 62 DEVELOPMENT CHARGES RATES - SPECIAL AREAS for the year ended December 31, 2013

*Sq. Foot / Sq. Metre / Per Hectare / Per Other (Please specify)*

2012-101

# FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 62 DEVELOPMENT CHARGES RATES - SPECIAL AREAS for the year ended December 31, 2013

*Sq. Foot / Sq. Metre / Per Hectare / Per Other (Please specify)*

2012-101

# FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 62 DEVELOPMENT CHARGES RATES - SPECIAL AREAS for the year ended December 31, 2013

*Sq. Foot / Sq. Metre / Per Hectare / Per Other (Please specify)*

2012-101

# FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 62 DEVELOPMENT CHARGES RATES - SPECIAL AREAS for the year ended December 31, 2013

*Sq. Foot / Sq. Metre / Per Hectare / Per Other (Please specify)*

2013-V01

# FIR2013: Chapleau Tp

# Schedule 70

Asmt Code: 5292

## CONSOLIDATED STATEMENT OF FINANCIAL POSITION

MAH Code: 88606

for the year ended December 31, 2013

Financial Assets		1
		\$
0299	Cash and cash equivalents	712,358
<b>Accounts receivable</b>		
0410	Canada	95,507
0420	Ontario	410,835
0430	Upper-tier	
0440	Other municipalities	
0450	School boards	
0490	Other receivables	306,703
0499	<b>Subtotal</b>	813,045
<b>Taxes receivable</b>		
0610	Current year's levies	248,069
0620	Previous year's levies	104,304
0630	Prior year's levies	188,539
0640	Penalties and interest	149,264
0690	LESS: Allowance for uncollectables	328,382
0699	<b>Subtotal</b>	361,794
<b>Investments *</b>		
0805	Canada	
0810	Ontario	
0815	Municipal	
0820	Government business enterprises	2,452,168
0828	Other <input type="text" value="Portfolio investments"/>	3,778,793
0829	<b>Subtotal</b>	6,230,961
<b>Debt Recoverable from Others</b>		
0861	Municipalities (SLC 74 0630 01)	0
0862	School Boards (SLC 74 0620 01)	0
0863	Retirement Funds (SLC 74 0899 01)	0
0864	Sinking Funds (SLC 74 1099 01)	0
0865	Individuals	
0868	Other <input type="text"/>	
0845	<b>Subtotal</b>	0
<b>Other financial assets</b>		
0830	Inventories held for resale	
0831	Land held for resale	
0835	Notes receivable	
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other <input type="text"/>	
0898	<b>Subtotal</b>	0
9930	<b>TOTAL Financial Assets</b>	8,118,158
8010	* Market value of Investments included in Line 0829	6,230,961

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# FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

# Schedule 70 CONSOLIDATED STATEMENT OF FINANCIAL POSITION

for the year ended December 31, 2013

<b>Liabilities</b>		
<b>Temporary loans</b>		1
		\$
2010	Operating purposes . . . . .	
	Tangible Capital Assets:	
2020	Canada . . . . .	
2030	Ontario . . . . .	
2040	Other . . . . .	
<b>2099</b>	<b>Subtotal</b>	<b>0</b>
<b>Accounts Payable</b>		
2210	Canada . . . . .	161
2220	Ontario . . . . .	
2230	Upper-tier . . . . .	
2240	Other municipalities . . . . .	
2250	School boards . . . . .	
2260	Interest on debt . . . . .	
2270	Trade accounts payable . . . . .	722,595
2290	Other . . . . .	
<b>2299</b>	<b>Subtotal</b>	<b>722,756</b>
<b>Deferred revenue</b>		
2410	Obligatory reserve funds (SLC 60 2099 01) . . . . .	0
2490	Other . . . . .	15,366
<b>2499</b>	<b>Subtotal</b>	<b>15,366</b>
<b>Long term liabilities</b>		
2610	Debt issued . . . . .	856,866
2620	Debt payable to others . . . . .	
2630	Lease purchase agreements (Tangible capital leases) . . . . .	
2640	Other . . . . .	
2650	Other . . . . .	
2660	LESS: Debt issued on behalf of Government Business Enterprise . . . . .	
<b>2699</b>	<b>Subtotal</b>	<b>856,866</b>
<b>Solid Waste Management Facility Liabilities</b>		
2799	Solid waste landfill closure and post-closure . . . . .	342,000
<b>Post employment benefits</b>		
2810	Accumulated sick leave . . . . .	15,000
2820	Accrued vacation pay . . . . .	
2830	Accrued pensions payable . . . . .	
2840	Accrued Workplace Safety and Insurance Board claims (WSIB) . . . . .	
2898	Other . . . . .	
<b>2899</b>	<b>Subtotal post employment benefits</b>	<b>15,000</b>
<b>9940</b>	<b>TOTAL Liabilities</b>	<b>1,951,988</b>
<b>9945</b>	<b>Net Financial Assets / Net Debt (Total Financial Assets LESS Total Liabilities)</b>	<b>6,166,170</b>
<b>Non-Financial Assets</b>		1
		\$
6210	Tangible Capital Assets (SLC 51 9921 11) . . . . .	19,264,372
6250	Inventories of Supplies . . . . .	30,017
6260	Prepaid Expenses . . . . .	12,094
<b>6299</b>	<b>Total Non-Financial Assets</b>	<b>19,306,483</b>
<b>9970</b>	<b>Total Accumulated Surplus/(Deficit)</b>	<b>25,472,653</b>
<b>Analysis of the Accumulated Surplus/(Deficit)</b>		1
		\$
6410	Equity in Tangible Capital Assets . . . . .	18,407,506
6420	Reserves and Reserve Funds (SLC 60 2099 02 + SLC 60 2099 03) . . . . .	4,407,654
6430	General Surplus/ (Deficit) . . . . .	562,325
<b>6431</b>	<b>Unexpended capital financing . . . . .</b>	
<b>Local boards</b>		
5030	Transit operations . . . . .	
5035	Water operations . . . . .	
5040	Wastewater operations . . . . .	
5041	Solid waste operations . . . . .	
5045	Libraries . . . . .	
5050	Cemeteries . . . . .	
5055	Recreation, community centres and arenas . . . . .	
5060	Business Improvement Area . . . . .	
5076	Other . . . . .	
5077	Other . . . . .	
5078	Other . . . . .	
5079	Other . . . . .	
<b>5098</b>	<b>Total Local Boards</b>	<b>0</b>
5080	Equity in Government Business Enterprises (SLC 10 6090 01) . . . . .	2,452,168
6601	Unfunded Employee Benefits . . . . .	-15,000
6602	Unfunded Landfill closure costs . . . . .	-342,000
6610	Other . . . . .	
6620	Other . . . . .	
6630	Other . . . . .	
6640	Other . . . . .	
<b>6699</b>	<b>Total Other</b>	<b>-357,000</b>
<b>9971</b>	<b>Total Accumulated Surplus/(Deficit)</b>	<b>25,472,653</b>

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# FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2013

### Continuity of Taxes Receivable

		9
		\$
0210	Taxes receivable, beginning of year . . . . .	290,487
0215	PLUS: Amounts added to tax bills for collection purposes only . . . . .	
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03) . . . . .	2,356,278
0225	PLUS: Current Year Penalties and Interest . . . . .	75,479
0240	LESS: Total cash collections (SLC 72 0699 09) . . . . .	2,239,859
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09) . . . . .	57,223
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09) . . . . .	0
0280	PLUS: <input type="text" value="Change in allowance"/> . . . . .	-63,368
0290	Taxes receivable, end of year . . . . .	361,794

### Cash Collections

		9
		\$
0610	Current year's tax . . . . .	2,051,702
0620	Previous year's tax . . . . .	142,800
0630	Penalties and interest . . . . .	45,357
0640	Amounts added to tax bills for collection purposes only . . . . .	
0690	Other <input type="text"/>	
0699	<b>TOTAL Cash Collections</b>	<b>2,239,859</b>

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# FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2013

Tax Adjustments Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1 \$	French - Public 2 \$	English - Separate 3 \$	French - Separate 4 \$	Other 5 \$				
1099	Municipal Act (353, 354, 357, 358, RfR)	5,851	96	3,088	555	9,590	38,731		48,321	
1299	Discounts for Advance Payments (Mun. Act 345(10))								0	
1499	Tax Credit (Mun. Act 474.3)								0	
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act 345(10))					0			0	
1810	Rebates to Commercial properties (Mun. Act 362)					0	8,902		8,902	
1820	Rebates to Industrial properties (Mun. Act 362)					0			0	
1899	<b>Subtotal</b>	0	0	0	0	0	8,902	0	8,902	
2099	Rebates for Charities (Mun. Act 361)					0			0	
2299	Vacant Unit Rebates (Mun. Act 364)					0			0	
2399	Reduction for Heritage Property (Mun. Act 365.2)					0			0	
2890	Other					0			0	
2891	Other					0			0	
2892	Other					0			0	
2893	Other					0			0	
2899	<b>Tax adjustments before allowances</b>	5,851	96	3,088	555	9,590	47,633	0	57,223	

Tax Adjustments Not Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1 \$	French - Public 2 \$	English - Separate 3 \$	French - Separate 4 \$	Other 5 \$				
4010	Tax sale, Tax registration accounts								0	
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 315)					0			0	
4420	Net Impact of 5% Capping Limit Program					0			0	
4890	Other					0			0	
4891	Other					0			0	
4999	<b>Tax Adjustments Not Applied to Taxation</b>	0	0	0	0	0	0	0	0	

Additional Information										
6010	Recovery of Tax Deferrals					0			0	
7010	Entitlement of School Boards	147,190	3,544	54,870	41,868	0	247,472			



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# FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

# Schedule 74

## LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2013

### 1. Debt burden of the municipality

All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities		1 \$
0210	To Ontario and agencies	840,324
0220	To Canada and agencies	
0230	To Others	16,542
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
<b>0299</b>	<b>Subtotal</b>	<b>856,866</b>
0499	PLUS: All debt assumed by the municipality from others	
LESS: All debt assumed by others		
0610	Ontario	
0620	School boards	
0630	Other Municipalities	
0640	Government Business Enterprises	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
<b>0699</b>	<b>Subtotal</b>	<b>0</b>
LESS: Debt retirement funds		
0810	Sewer	
0820	Water	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
<b>0899</b>	<b>Subtotal</b>	<b>0</b>
LESS: Own sinking funds (Actual balances)		
1010	General municipal	
1020	Enterprises and others	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
<b>1099</b>	<b>Subtotal</b>	<b>0</b>
<b>9910</b>	<b>TOTAL Net Long Term Liabilities of the Municipality</b>	<b>856,866</b>

### 2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures	
1220	Installment (serial) debentures	
1230	Long term bank loans	856,866
1240	Lease purchase agreements (Tangible capital leases)	
1250	Mortgages	
1260	Ontario Clean Water Agency (OCWA)	
1280	Construction Financing Debentures	
1297	Other <input type="text"/>	
1298	Other <input type="text"/>	
<b>9920</b>	<b>TOTAL Net Long Term Liabilities of the Municipality</b>	<b>856,866</b>

### 3. Debt burden of the municipality: Analysed by function

1405	General government	
1410	Protection services	
Transportation services:		
1415	Roadways	199,075
1416	Winter Control	
1420	Transit	
1421	Parking	
1422	Street Lighting	
1423	Air Transportation	
Environmental services:		
1425	Wastewater system	
1430	Storm water system	
1435	Waterworks system	
1440	Solid Waste collection	
1445	Solid Waste disposal	16,542
1446	Waste diversion	
1450	Health services	
1455	Social and family services	
1460	Social housing	
Recreation and cultural services:		
1465	Parks	
1466	Recreation programs	
1471	Recreation facilities - Golf Course, Marina, Ski Hill	
1474	Recreation facilities - All Other	
1475	Libraries	
1476	Museums	
1477	Cultural services	
1480	Planning and development	
1490	Other long term liabilities	641,249
<b>9930</b>	<b>TOTAL Net Long Term Liabilities of the Municipality</b>	<b>856,866</b>

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# FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 74

### LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2013

**4. Debt payable in foreign currencies (net of sinking fund holdings)**

		1
		\$
<b>US Dollars:</b>		
1610	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1620	Par value in 'U.S. Dollars' . . . . .	
<b>Other currency:</b>		
1630	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1640	Par value in <input type="text"/> . . . . .	
1650	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1660	Par value in <input type="text"/> . . . . .	

**5. Interest earned on sinking funds and on debt retirement funds during the year**

1810	Own funds . . . . .	<input type="text"/>
	Ontario Clean Water Agency	
1820	Sewer . . . . .	<input type="text"/>
1830	Water . . . . .	<input type="text"/>

**6. Details of sinking fund balance**

2010	Value of own sinking fund debentures issued and outstanding at year end . . . . .	<input type="text"/>
<b>Balance of own sinking funds at year end</b>		
2110	Total contributions to own sinking funds . . . . .	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies . . . . .	<input type="text"/>
<b>2199</b>	<b>Subtotal</b>	<b>0</b>
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above . . . . .	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above . . . . .	<input type="text"/>

**7. Long term commitments at year end**

2410	Hospital support . . . . .	<input type="text"/>
2420	University support . . . . .	<input type="text"/>
2430	Leases and other agreements . . . . .	<input type="text"/>
2440	Capital equipment, land acquisition . . . . .	<input type="text"/>
2496	Other <input type="text"/> . . . . .	<input type="text"/>
2497	Other <input type="text"/> . . . . .	<input type="text"/>
2498	Other <input type="text"/> . . . . .	<input type="text"/>
<b>2499</b>	<b>TOTAL</b>	<b>0</b>

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# FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 74 LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2013

8. Contingent liabilities		Contingent Liabilities 4 Y or N	Is Value in Column 2 Estimated? 1 Y or N	Value 2 \$	Number of Years Payable Over 3 Years
2610	Pending or threatened litigation . . . . .				
2620	Retroactive wage settlements . . . . .				
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others . . . . .				
2640	Outstanding loans guaranteed . . . . .				
2698	Other <input type="text"/> . . . . .				
2699	<b>TOTAL</b>			0	

9. Ontario Clean Water Agency Provincial Projects		Accumulated Surplus / Deficit 1 \$	Total Outstanding Capital Obligation 2 \$	Debt Charges 3 \$
Water projects:				
2810	For this Municipality only . . . . .			
2820	Share of integrated project(s) . . . . .			
Wastewater projects:				
2830	For this Municipality only . . . . .			
2840	Share of integrated project(s) . . . . .			

10. Debt Charges for the current year		Principal 1 \$	Interest 2 \$	Total 3 \$
Recovered from the Consolidated Statement of Operations				
3012	General Tax Rates . . . . .	85,941	10,055	
3014	Other . . . . .			
3015	Tile Drainage/Shoreline Assistance . . . . .			
3020	Recovered from reserve funds . . . . .			
Recovered from unconsolidated entities:				
3030	Electricity . . . . .			
3040	Gas . . . . .			
3050	Telephone . . . . .			
3097	Other <input type="text"/> . . . . .			
3098	Other <input type="text"/> Federal gas tax . . . . .	144,418		
3099	<b>TOTAL</b>	230,359	10,055	
Line 3099 includes:				
3110	Lump sum (balloon) repayments of long term debt . . . . .			
3120	Provincial Grant funding for repayment of long term debt . . . . .			
<b>Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)</b>				
3140	Debt charges for Lease purchase agreements (Tangible capital leases) . . . . .			0
3150	Financing leases (not Tangible capital leases) beyond term of Council . . . . .			
3199	<b>TOTAL</b>			0

11. Long term debt refinanced		Principal 1 \$	Interest 2 \$
3410	Repayment of Provincial Special Assistance . . . . .		
3420	Other long term debt refinanced . . . . .		

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# FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 74

### LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2013

#### 12. Future principal and interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Statement of Operations		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2014 . . . . .	215,616	4,645						
3220	Year 2015 . . . . .	0							
3230	Year 2016 . . . . .	71,250							
3240	Year 2017 . . . . .	71,250							
3250	Year 2018 . . . . .	71,250							
3260	Years 2019 to 2023 . . . . .	356,250							
3270	Years 2024 onwards . . . . .	71,250							
3280	Int. to be earned on sink. funds . . . . .								
3299	<b>TOTAL</b>	<b>856,866</b>	<b>4,645</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### 13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

[FIR.mah@ontario.ca](mailto:FIR.mah@ontario.ca)

3601

\* Use ALT + ENTER Keys to "Return" to the next line.

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# FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 75 WATER SERVICE

for the year ended December 31, 2013

### WATER SERVICE

#### STATEMENT OF OPERATIONS

		1
		\$
<b>Revenues</b>		
0205	User Fees . . . . .	
0206	Municipal Property Tax by Levy (Special Area Rates) . . . . .	
0210	Services to Other Municipalities . . . . .	
0215	Ontario Conditional Grants . . . . .	
0220	Ontario Housing Programs . . . . .	
0225	Canada Conditional Grants . . . . .	
0230	Ontario Capital Grants . . . . .	
0235	Canada Capital Grants . . . . .	
0240	Canada Gas Tax Funding . . . . .	
0245	Revenue from Other Municipalities . . . . .	
0250	Investment Income . . . . .	
0260	Deferred revenue earned . . . . .	
0295	Other <input type="text"/>	
0296	Other <input type="text"/>	
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
0299	<b>Total Revenues</b>	<b>0</b>
<b>Operating Expenses: Analysis of Expenses by Object</b>		
0410	Salaries, Wages and Employee Benefits . . . . .	
0420	Operating and General Expenditures . . . . .	
0430	Amortization Expense . . . . .	
0440	Interest Expense . . . . .	
0495	Other <input type="text"/>	
0496	Other <input type="text"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499	<b>Total Expenses</b>	<b>0</b>
9910	<b>Net Income</b>	<b>0</b>

# FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 75 WASTEWATER SERVICE

for the year ended December 31, 2013

### WASTEWATER SERVICE

#### STATEMENT OF OPERATIONS

		1
		\$
<b>Revenues</b>		
1005	User Fees . . . . .	
1006	Municipal Property Tax by Levy (Special Area Rates) . . . . .	
1010	Services to Other Municipalities . . . . .	
1015	Ontario Conditional Grants . . . . .	
1020	Ontario Housing Programs . . . . .	
1025	Canada Conditional Grants . . . . .	
1030	Ontario Capital Grants . . . . .	
1035	Canada Capital Grants . . . . .	
1040	Canada Gas Tax Funding . . . . .	
1045	Revenue from Other Municipalities . . . . .	
1050	Investment Income . . . . .	
1060	Deferred revenue earned . . . . .	
1095	Other <input type="text"/>	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	<b>Total Revenues</b>	<b>0</b>
<b>Operating Expenses: Analysis of Expenses by Object</b>		
1210	Salaries, Wages and Employee Benefits . . . . .	
1220	Operating and General Expenditures . . . . .	
1230	Amortization Expense . . . . .	
1240	Interest Expense . . . . .	
1295	Other <input type="text"/>	
1296	Other <input type="text"/>	
1297	Other <input type="text"/>	
1298	Other <input type="text"/>	
1299	<b>Total Expenses</b>	<b>0</b>
9920	<b>Net Income</b>	<b>0</b>



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# FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 76 GOVERNMENT BUSINESS ENTERPRISES

for the year ended December 31, 2013

### GOVERNMENT BUSINESS ENTERPRISES

#### STATEMENT OF FINANCIAL POSITION

		Please Specify GBE					Total 20 \$
		1	2	3	4	5	
		\$	\$	\$	\$	\$	\$
<b>Assets</b>							
0210	Current .....						0
0220	Capital .....						0
0297	Other .....						0
0298	Other <input type="text"/>						0
<b>0299</b>	<b>Total Assets</b>	0	0	0	0	0	0
<b>Liabilities</b>							
0410	Current .....						0
0420	Long-term .....						0
0497	Other .....						0
0498	Other <input type="text"/>						0
<b>0499</b>	<b>Total Liabilities</b>	0	0	0	0	0	0
<b>9910</b>	<b>Net Equity</b>	0	0	0	0	0	0
0610	Municipality's Share						0
<b>STATEMENT OF OPERATIONS</b>							
0810	Revenues .....						0
0820	Expenses .....						0
<b>9920</b>	<b>Net Income (Loss)</b>	0	0	0	0	0	0
1010	Municipality's Share						0
1020	Dividends paid						0



# FIR2013: Chapleau Tp

# Schedule 77

Asmt Code: 5292

## DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD

MAH Code: 88606

for the year ended December 31, 2013

0210 District Social Services Administration Board

### Consolidated Statement of Financial Position

#### Financial Assets

0410	Cash and cash equivalents . . . . .	
0420	Accounts Receivable . . . . .	
0430	Investments . . . . .	
0496	Other	<input type="text"/>
0497	Other	<input type="text"/>
0498	Other	<input type="text"/>
0499	<b>Total Financial Assets</b>	

DSSAB 1 \$	Municipality's Share 2 \$	% of Municipality's Share of DSSAB 3 %
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

#### Liabilities

0610	Accounts Payable and accrued liabilities . . . . .	
0620	Debt . . . . .	
0630	Pensions and other employee benefits . . . . .	
0640	Other accrued liabilities . . . . .	
0650	Deferred Revenue . . . . .	
0696	Other	<input type="text"/>
0697	Other	<input type="text"/>
0698	Other	<input type="text"/>
0699	<b>Total Liabilities</b>	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9910 **Net Financial Assets (Net Debt)**

0	0	
---	---	--

#### Non-Financial Assets

0810	Tangible capital assets . . . . .	
0820	Inventories of supplies . . . . .	
0830	Prepaid expenses . . . . .	
0896	Other	<input type="text"/>
0897	Other	<input type="text"/>
0898	Other	<input type="text"/>
0899	<b>Total Non-Financial Assets</b>	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9920 **Accumulated Surplus/(Deficit)**

0	0	
---	---	--

#### Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets . . . . .	
1020	Reserves and Reserve funds . . . . .	
1030	General Surplus/(Deficit) . . . . .	
1097	Other	<input type="text"/>
1098	Other	<input type="text"/>
1099	<b>Accumulated Surplus/(Deficit)</b>	

	0	
	0	
	0	
	0	
	0	
0	0	

# FIR2013: Chapleau Tp

# Schedule 77

Asmt Code: 5292

## DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD

MAH Code: 88606

for the year ended December 31, 2013

1210 District Social Services Administration Board

**Consolidated Statement of Operations**

**REVENUES**

**Provincial**

	DSSAB 1 \$	Municipality's Share 2 \$	% of Municipality's Share of DSSAB 3 %
1410 Ontario Works . . . . .		0	
1420 Ontario Disability Support Program (ODSP) . . . . .		0	
1430 Ontario Drug Benefit Program (ODB) . . . . .		0	
1440 Child Care . . . . .		0	
1450 Land Ambulance . . . . .		0	
1460 Social Housing . . . . .		0	
1498 Other <input type="text"/> . . . . .		0	
1499 <b>Total Provincial Funding</b>	0	0	

**Federal**

1610 Social Housing . . . . .		0	
1698 Other <input type="text"/> . . . . .		0	
1699 <b>Total Federal Funding</b>	0	0	

**Municipal Contributions**

1810 Municipal Billings . . . . .		0	
1898 Other <input type="text"/> . . . . .		0	
1899 <b>Total Municipal Contributions</b>	0	0	

**Other Revenues**

2010 Investment Income . . . . .		0	
2020 Deferred revenue earned . . . . .		0	
2097 Other <input type="text"/> . . . . .		0	
2098 Other <input type="text"/> . . . . .		0	
2099 <b>Total Other Revenues</b>	0	0	

9930 <b>Total Revenues</b>	0	0	
----------------------------	---	---	--

**EXPENSES**

**Social Services**

2210 Ontario Works . . . . .		0	
2220 Ontario Disability Support Program (ODSP) . . . . .		0	
2230 Ontario Drug Benefit Program (ODB) . . . . .		0	
2240 Child Care . . . . .		0	
2250 Social Housing . . . . .		0	
2260 Other <input type="text"/> . . . . .		0	
2299 <b>Total Social Services</b>	0	0	

**Health Services**

2410 Land Ambulance . . . . .		0	
2420 Public Health . . . . .		0	
2430 Other <input type="text"/> . . . . .		0	
2440 DSSAB Administration . . . . .		0	
2496 Other <input type="text"/> . . . . .		0	
2497 Other <input type="text"/> . . . . .		0	
2498 Other <input type="text"/> . . . . .		0	
2499 <b>Total Health Services</b>	0	0	

9940 <b>Total Expenses</b>	0	0	
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9950 <b>Annual Surplus / (Deficit)</b>	0	0	
----------------------------------------	---	---	--

# FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 77 HEALTH UNIT

for the year ended December 31, 2013

0210 Health Unit

### Consolidated Statement of Financial Position

#### Financial Assets

0410	Cash and cash equivalents . . . . .	
0420	Accounts Receivable . . . . .	
0430	Investments . . . . .	
0496	Other	<input type="text"/>
0497	Other	<input type="text"/>
0498	Other	<input type="text"/>
0499	<b>Total Financial Assets</b>	

Health Unit 1 \$	Municipality's Share 2 \$	% of Municipality's Share of Health Unit 3 %
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

#### Liabilities

0610	Accounts Payable and accrued liabilities . . . . .	
0620	Debt . . . . .	
0630	Pensions and other employee benefits . . . . .	
0640	Other accrued liabilities . . . . .	
0650	Deferred Revenue . . . . .	
0696	Other	<input type="text"/>
0697	Other	<input type="text"/>
0698	Other	<input type="text"/>
0699	<b>Total Liabilities</b>	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9910 **Net Financial Assets (Net Debt)**

0	0	
---	---	--

#### Non-Financial Assets

0810	Tangible capital assets . . . . .	
0820	Inventories of supplies . . . . .	
0830	Prepaid expenses . . . . .	
0896	Other	<input type="text"/>
0897	Other	<input type="text"/>
0898	Other	<input type="text"/>
0899	<b>Total Non-Financial Assets</b>	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9920 **Accumulated Surplus/(Deficit)**

0	0	
---	---	--

#### Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets . . . . .	
1020	Reserves and Reserve funds . . . . .	
1030	General Surplus/(Deficit) . . . . .	
1097	Other	<input type="text"/>
1098	Other	<input type="text"/>
1099	<b>Accumulated Surplus/(Deficit)</b>	

	0	
	0	
	0	
	0	
	0	
0	0	

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# FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 77

### HEALTH UNIT

for the year ended December 31, 2013

1210 Health Unit

**Consolidated Statement of Operations**

**REVENUES**

**Provincial**

1411	Province of Ontario . . . . .	
1450	Land Ambulance . . . . .	
1497	Other <input type="text"/> . . . . .	
1498	Other <input type="text"/> . . . . .	
1499	<b>Total Provincial Funding</b>	

Health Unit 1 \$	Municipality's Share 2 \$	% of Municipality's Share of Health Unit 3 %
	0	
	0	
	0	
	0	
0	0	

**Federal**

1611	Government of Canada . . . . .	
1698	Other <input type="text"/> . . . . .	
1699	<b>Total Federal Funding</b>	

	0	
	0	
0	0	

**Municipal Contributions**

1810	Municipal Billings . . . . .	
1898	Other <input type="text"/> . . . . .	
1899	<b>Total Municipal Contributions</b>	

	0	
	0	
0	0	

**Other Revenues**

2010	Investment Income . . . . .	
2020	Deferred revenue earned . . . . .	
2097	Other <input type="text"/> . . . . .	
2098	Other <input type="text"/> . . . . .	
2099	<b>Total Other Revenues</b>	

	0	
	0	
	0	
	0	
0	0	

9930 **Total Revenues**

0	0	
---	---	--

**EXPENSES**

**Health Services**

2410	Land Ambulance . . . . .	
2420	Public Health . . . . .	
2430	Other <input type="text"/> . . . . .	
2440	DSSAB Administration . . . . .	
2496	Other <input type="text"/> . . . . .	
2497	Other <input type="text"/> . . . . .	
2498	Other <input type="text"/> . . . . .	
2499	<b>Total Health Services</b>	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9950 **Annual Surplus / (Deficit)**

0	0	
---	---	--

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# FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 77 OTHER CATEGORY

for the year ended December 31, 2013

0210 Entity

### Consolidated Statement of Financial Position

#### Financial Assets

0410	Cash and cash equivalents . . . . .	
0420	Accounts Receivable . . . . .	
0430	Investments . . . . .	
0496	Other <input type="text"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499	<b>Total Financial Assets</b>	

Other Category	Municipality's Share	% of Municipality's Share of Other Category
1	2	3
\$	\$	%
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

#### Liabilities

0610	Accounts Payable and accrued liabilities . . . . .	
0620	Debt . . . . .	
0630	Pensions and other employee benefits . . . . .	
0640	Other accrued liabilities . . . . .	
0650	Deferred Revenue . . . . .	
0696	Other <input type="text"/>	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	<b>Total Liabilities</b>	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9910 **Net Financial Assets (Net Debt)**

0	0	
---	---	--

#### Non-Financial Assets

0810	Tangible capital assets . . . . .	
0820	Inventories of supplies . . . . .	
0830	Prepaid expenses . . . . .	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	<b>Total Non-Financial Assets</b>	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9920 **Accumulated Surplus/(Deficit)**

0	0	
---	---	--

#### Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets . . . . .	
1020	Reserves and Reserve funds . . . . .	
1030	General Surplus/(Deficit) . . . . .	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	<b>Accumulated Surplus/(Deficit)</b>	

	0	
	0	
	0	
	0	
	0	
0	0	

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# FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 77 OTHER CATEGORY

for the year ended December 31, 2013

1210 Entity

--

### Consolidated Statement of Operations

#### REVENUES

##### Provincial

1411	Province of Ontario	.....				
1498	Other	<input type="text"/>	.....			
1499	<b>Total Provincial Funding</b>					

Other Category	Municipality's Share	% of Municipality's Share of Other Category
1	2	3
\$	\$	%
	0	
	0	
0	0	

##### Federal

1611	Government of Canada	.....				
1698	Other	<input type="text"/>	.....			
1699	<b>Total Federal Funding</b>					

	0	
	0	
0	0	

##### Municipal Contributions

1810	Municipal Billings	.....				
1898	Other	<input type="text"/>	.....			
1899	<b>Total Municipal Contributions</b>					

	0	
	0	
0	0	

##### Other Revenues

2010	Investment Income	.....				
2020	Deferred revenue earned	.....				
2097	Other	<input type="text"/>	.....			
2098	Other	<input type="text"/>	.....			
2099	<b>Total Other Revenues</b>					

	0	
	0	
	0	
	0	
0	0	

9930

**Total Revenues**

0	0	
---	---	--

#### EXPENSES

2693	Other	<input type="text"/>	.....			
2694	Other	<input type="text"/>	.....			
2695	Other	<input type="text"/>	.....			
2696	Other	<input type="text"/>	.....			
2697	Other	<input type="text"/>	.....			
2698	Other	<input type="text"/>	.....			
2699	<b>Total Other Expenses</b>					

	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9950

**Annual Surplus / (Deficit)**

0	0	
---	---	--

**FIR2013: Chapleau Tp**

**Schedule 77**

**CONSOLIDATED STATEMENT OF FINANCIAL POSITION &  
STATEMENT OF OPERATIONS FOR OTHER ENTITIES**

Asmt Code: 5292  
MAH Code: 88606

for the year ended December 31, 2013

**Consolidated Statement of Financial Position**

		Total All	Municipality's Share	% of Municipality's Share
		1	2	3
		\$	\$	%
<b>Financial Assets</b>				
0410	Cash and cash equivalents . . . . .	0	0	
0420	Accounts Receivable . . . . .	0	0	
0430	Investments . . . . .	0	0	
0496	Other . . . . .	0	0	
0497	Other . . . . .	0	0	
0498	Other . . . . .	0	0	
0499	<b>Total Financial Assets</b>	0	0	
<b>Liabilities</b>				
0610	Accounts Payable and accrued liabilities . . . . .	0	0	
0620	Debt . . . . .	0	0	
0630	Pensions and other employee benefits . . . . .	0	0	
0640	Other accrued liabilities . . . . .	0	0	
0650	Deferred Revenue . . . . .	0	0	
0696	Other . . . . .	0	0	
0697	Other . . . . .	0	0	
0698	Other . . . . .	0	0	
0699	<b>Total Liabilities</b>	0	0	
9910	<b>Net Financial Assets (Net Debt)</b>	0	0	
<b>Non-Financial Assets</b>				
0810	Tangible capital assets . . . . .	0	0	
0820	Inventories of supplies . . . . .	0	0	
0830	Prepaid expenses . . . . .	0	0	
0896	Other . . . . .	0	0	
0897	Other . . . . .	0	0	
0898	Other . . . . .	0	0	
0899	<b>Total Non-Financial Assets</b>	0	0	
9920	<b>Accumulated Surplus/(Deficit)</b>	0	0	
<b>Accumulated Surplus Analysis</b>				
1010	Equity in Tangible Capital Assets . . . . .	0	0	
1020	Reserves and Reserve funds . . . . .	0	0	
1030	General Surplus/(Deficit) . . . . .	0	0	
1097	Other . . . . .	0	0	
1098	Other . . . . .	0	0	
1099	<b>Accumulated Surplus/(Deficit)</b>	0	0	

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**FIR2013: Chapleau Tp****Schedule 77****CONSOLIDATED STATEMENT OF FINANCIAL POSITION &  
STATEMENT OF OPERATIONS FOR OTHER ENTITIES**

Asmt Code: 5292

MAH Code: 88606

for the year ended December 31, 2013

**Consolidated Statement of Operations****REVENUES****Provincial**

	Total All 1 \$	Municipality's Share 2 \$	% of Municipality's Share of Total All 3 %
1410 Ontario Works . . . . .	0	0	
1411 Province of Ontario . . . . .	0	0	
1420 Ontario Disability Support Program (ODSP) . . . . .	0	0	
1430 Ontario Drug Benefit Program (ODB) . . . . .	0	0	
1440 Child Care . . . . .	0	0	
1450 Land Ambulance . . . . .	0	0	
1460 Social Housing . . . . .	0	0	
1497 Other . . . . .	0	0	
1498 Other . . . . .	0	0	
<b>1499 Total Provincial Funding</b>	<b>0</b>	<b>0</b>	

**Federal**

1610 Social Housing . . . . .	0	0	
1611 Government of Canada . . . . .	0	0	
1698 Other . . . . .	0	0	
<b>1699 Total Federal Funding</b>	<b>0</b>	<b>0</b>	

**Municipal Contributions**

1810 Municipal Billings . . . . .	0	0	
1898 Other . . . . .	0	0	
<b>1899 Total Municipal Contributions</b>	<b>0</b>	<b>0</b>	

**Other Revenues**

2010 Investment Income . . . . .	0	0	
2020 Deferred revenue earned . . . . .	0	0	
2097 Other . . . . .	0	0	
2098 Other . . . . .	0	0	
<b>2099 Total Other Revenues</b>	<b>0</b>	<b>0</b>	

<b>9930 Total Revenues</b>	<b>0</b>	<b>0</b>	
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**EXPENSES****Social Services**

2210 Ontario Works . . . . .	0	0	
2220 Ontario Disability Support Program (ODSP) . . . . .	0	0	
2230 Ontario Drug Benefit Program (ODB) . . . . .	0	0	
2240 Child Care . . . . .	0	0	
2250 Social Housing . . . . .	0	0	
2260 Other . . . . .	0	0	
<b>2299 Total Social Services</b>	<b>0</b>	<b>0</b>	

**Health Services**

2410 Land Ambulance . . . . .	0	0	
2420 Public Health . . . . .	0	0	
2430 Other . . . . .	0	0	
2440 DSSAB Administration . . . . .	0	0	
2496 Other . . . . .	0	0	
2497 Other . . . . .	0	0	
2498 Other . . . . .	0	0	
<b>2499 Total Health Services</b>	<b>0</b>	<b>0</b>	

**Other Expenses**

2693 Other . . . . .	0	0	
2694 Other . . . . .	0	0	
2695 Other . . . . .	0	0	
2696 Other . . . . .	0	0	
2697 Other . . . . .	0	0	
2698 Other . . . . .	0	0	
<b>2699 Total Other Expenses</b>	<b>0</b>	<b>0</b>	

<b>9940 Total All Expenses</b>	<b>0</b>	<b>0</b>	
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<b>9950 Annual Surplus / (Deficit)</b>	<b>0</b>	<b>0</b>	
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# FIR2013: Chapleau Tp

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## Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2013

		Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #
<b>1. Municipal workforce profile</b>				
<b>Employees of the Municipality</b>				
0205	Administration . . . . .	4.00	2.00	
0210	Fire . . . . .	0.00	0.00	0.00
0211	Uniform . . . . .			
0212	Civilian . . . . .			
0215	Police . . . . .	0.00	0.00	0.00
0216	Uniform . . . . .			
0217	Civilian . . . . .			
0260	Court Security . . . . .	0.00	0.00	0.00
0261	Uniform . . . . .			
0262	Civilian . . . . .			
0263	Prisoner Transportation . . . . .	0.00	0.00	0.00
0264	Uniform . . . . .			
0265	Civilian . . . . .			
0220	Transit . . . . .			
0225	Public Works . . . . .	6.00		
0227	Ambulance . . . . .	0.00	0.00	0.00
0228	Uniform . . . . .			
0229	Civilian . . . . .			
0230	Health Services . . . . .			
0235	Homes for the Aged . . . . .			
0240	Other Social Services . . . . .			
0245	Parks and Recreation . . . . .	2.00	2.00	4.00
0250	Libraries . . . . .			
0255	Planning . . . . .			
0290	Other . . . . .	2.00		2.00
<b>0298</b>	<b>Subtotal</b>	<b>14.00</b>	<b>4.00</b>	<b>6.00</b>
0300	Proportion of Munic. Empl. covered by 'Collective Agreements' (%) . . . . .			
<b>Employees of Joint Local Boards</b>				
0305	Administration . . . . .			
0310	Fire . . . . .	0.00	0.00	0.00
0311	Uniform . . . . .			
0312	Civilian . . . . .			
0315	Police . . . . .	0.00	0.00	0.00
0316	Uniform . . . . .			
0317	Civilian . . . . .			
0360	Court Security . . . . .	0.00	0.00	0.00
0361	Uniform . . . . .			
0362	Civilian . . . . .			
0363	Prisoner Transportation . . . . .	0.00	0.00	0.00
0364	Uniform . . . . .			
0365	Civilian . . . . .			
0320	Transit . . . . .			
0325	Public Works . . . . .			
0327	Ambulance . . . . .	0.00	0.00	0.00
0328	Uniform . . . . .			
0329	Civilian . . . . .			
0330	Health Services . . . . .			
0335	Homes for the Aged . . . . .			
0340	Other Social Services . . . . .			
0345	Parks and Recreation . . . . .			
0350	Libraries . . . . .			
0355	Planning . . . . .			
0390	Other . . . . .			
<b>0398</b>	<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>0399</b>	<b>TOTAL</b>	<b>14.00</b>	<b>4.00</b>	<b>6.00</b>

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## Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2013

		Own Municipality	Other Munic., School Boards	Provincial	Federal
		1	2	3	4
		\$	\$	\$	\$
<b>2. Selected investments of own sinking funds as at Dec. 31</b>					
0610	Own sinking funds . . . . .				

		Number of Contracts	Value of Contracts
		1	2
		#	\$
<b>3. Municipal procurement this year</b>			
1010	Total construction contracts awarded . . . . .		
1020	Construction contracts awarded at \$100,000 or greater . . . . .		

		Number of Building Permits	Total Value of Building Permits
		1	2
		#	\$
<b>4. Building permit information</b>			
1210	Residential properties . . . . .		
1220	Multi-Residential properties . . . . .		
1230	All other property classes . . . . .		
1299	<b>Subtotal</b>	0	0

		1
		\$
<b>5. Insured value of physical assets</b>		
1410	Buildings . . . . .	
1420	Machinery and equipment . . . . .	
1430	Vehicles . . . . .	
1497	Other <input type="text"/> . . . . .	
1498	Other <input type="text"/> . . . . .	
1499	<b>Subtotal</b>	0

		1
		\$
<b>6. Total Dollar Losses due to Structural Fires</b>		
1510	Losses due to structural fires, averaged over 3 yrs (2011 - 2013) . . . . .	

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## Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2013

### 7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Operating Expenses)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Statement of Operations: Expenses 4 \$	Comments 5
1601					
1602					
1603					
1604					
1605					
1606					
1607					
1608					
1609					
1610					

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Asmt Code: 5292

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## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2013

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipalit

(i) PROPORTIONALLY CONSOLIDATED joint local boards

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0801						
0802						
0803						
0804						
0805						
0806						
0807						
0808						
0809						
0810						
0811						
0812						
0813						
0814						
0815						
0816						
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0841						
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0843						
0844						
0845						
0846						
0847						
0848						
0849						

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Asmt Code: 5292

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## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2013

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0851				100%		
0852				100%		
0853				100%		
0854				100%		
0855				100%		
0856				100%		
0857				100%		
0858				100%		
0859				100%		
0860				100%		
0861				100%		
0862				100%		
0863				100%		
0864				100%		
0865				100%		
0866				100%		
0867				100%		
0868				100%		
0869				100%		
0870				100%		
0871				100%		
0872				100%		
0873				100%		
0874				100%		
0875				100%		
0876				100%		
0877				100%		
0878				100%		
0879				100%		
0880				100%		
0881				100%		
0882				100%		
0883				100%		
0884				100%		
0885				100%		
0886				100%		
0887				100%		
0888				100%		
0889				100%		
0890				100%		
0891				100%		
0892				100%		
0893				100%		
0894				100%		
0895				100%		
0896				100%		
0897				100%		
0898				100%		
0899				100%		

# FIR2013: Chapleau Tp

Asmt Code: 5292  
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## Schedule 81 ANNUAL DEBT REPAYMENT LIMIT

based on the information reported for the year ended December 31, 2013

**NOTE: THE ESTIMATED ANNUAL REPAYMENT LIMIT IS EFFECTIVE JANUARY 01, 2015**

**Please note that fees and revenues for Homes for the Aged are not reflected in this estimate.**

### DETERMINATION OF ANNUAL DEBT REPAYMENT LIMIT

		1
		\$
<b>Debt Charges for the Current Year</b>		
0210	Principal (SLC 74 3099 01) . . . . .	230,359
0220	Interest (SLC 74 3099 02) . . . . .	10,055
0299	<b>Subtotal</b>	<b>240,414</b>
<b>Ontario Clean Water Agency Provincial Projects</b>		
0410	Water projects - For this Municipality only (SLC 74 2810 03) . . . . .	0
0420	Water projects - Share of integrated project(s) (SLC 74 2820 03) . . . . .	0
0430	Wastewater projects - For this Municipality only (SLC 74 2830 03) . . . . .	0
0440	Wastewater projects - Share of integrated project(s) (SLC 74 2840 03) . . . . .	0
0499	<b>Subtotal</b>	<b>0</b>
0610	Payments for Long Term Commitments and Liabilities financed from the consolidated statement of operations (SLC 42 6010 01) . . . . .	0
9910	<b>Total Debt Charges</b>	<b>240,414</b>

		1
		\$
<b>Excluded Debt Charges</b>		
1010	Electricity - Principal (SLC 74 3030 01) . . . . .	0
1020	Electricity - Interest (SLC 74 3030 02) . . . . .	0
1030	Gas - Principal (SLC 74 3040 01) . . . . .	0
1040	Gas - Interest (SLC 74 3040 02) . . . . .	0
1050	Telephone - Principal (SLC 74 3050 01) . . . . .	0
1060	Telephone - Interest (SLC 74 3050 02) . . . . .	0
1099	<b>Subtotal</b>	<b>0</b>
1410	Debt Charges for Tile Drainage/Shoreline Assistance (SLC 74 3015 01 + SLC 74 3015 02) . . . . .	0
1411	Provincial Grant funding for repayment of long term debt (SLC 74 3120 01 + SLC 74 3120 02) . . . . .	0
1412	<b>Lump sum (balloon) repayments of long term debt (SLC 74 3110 01 + SLC 74 3110 02) . . . . .</b>	<b>0</b>
1420	<b>Total Debt Charges to be Excluded</b>	<b>0</b>
9920	<b>Net Debt Charges</b>	<b>240,414</b>

		1
		\$
1610	Total Revenues (* Sale of Hydro Utilities Removed) (SLC 10 9910 01) . . . . .	6,339,397
<b>Excluded Revenue Amounts</b>		
2010	Fees for Tile Drainage / Shoreline Assistance (SLC 12 1850 04) . . . . .	0
2210	Ontario Grants, including Grants for Tangible Capital Assets (SLC 10 0699 01 + SLC 10 0810 01 + SLC 10 0815 01) . . . . .	1,983,768
2220	Canada Grants, including Grants for Tangible Capital Assets (SLC 10 0820 01 + SLC 10 0825 01) . . . . .	144,418
2225	Deferred revenue earned (Provincial Gas Tax) (SLC 10 0830 01) . . . . .	0
2226	Deferred revenue earned (Canada Gas Tax) (SLC 10 0831 01) . . . . .	0
2230	Revenue from other municipalities, including Revenue for Tangible Capital Assets (SLC 10 1099 01 + SLC 10 1098 01) . . . . .	0
2240	Gain/Loss on sale of land & capital assets (SLC 10 1811 01) . . . . .	0
2250	Deferred revenue earned (Development Charges) (SLC 10 1812 01) . . . . .	0
2251	Deferred revenue earned (Recreation Land (The Planning Act)) (SLC 10 1813 01) . . . . .	0
2253	Other Deferred revenue earned (SLC 10 1814 01) . . . . .	0
2252	Donated Tangible Capital Assets (SLC 53 0610 01) . . . . .	0
2254	Increase / Decrease in Government Business Enterprise equity (SLC 10 1905 01) . . . . .	0
2299	<b>Subtotal</b>	<b>2,128,186</b>
2410	Fees and Revenue for Joint Local Boards for Homes for the Aged . . . . .	0
2610	<b>Net Revenues</b>	<b>4,211,211</b>
2620	<b>25% of Net Revenues</b>	<b>1,052,803</b>
9930	<b>ESTIMATED ANNUAL REPAYMENT LIMIT</b>	<b>812,389</b>

For Illustration Purposes Only

Annual Interest Rate

7.00%

@

Term

5

years =

3,330,954

2013-V01

# FIR2013: Chapleau Tp

Asmt Code: 5292

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## Schedule 83

### NOTES

for the year ended December 31, 2013

#### NOTES

0010 Schedule 10 :

0020 Schedule 12 :

0030 Schedule 40 :

0040 Schedule 51 :

0050 Schedule 53 :

0060 Schedule 54 :

0070 Schedule 60 :

0080 Schedule 70 :

0090 Schedule 74 :

0100 Schedule 75 :



## MPMP2013 Verification : Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Please review the following CHECKLIST for possible errors that may exist in the MPMP Schedules to ensure accurate data is submitted. Possible Errors are flagged as CRITICAL or VERIFY under the CHECK column.

CHECK	Sched	Code	Datapoint	Description	Numeric Description
VERIFY	SCH40	40V 011	40 0260 13	Program Support expenses must be entered in SLC 40 0260 xx since the line represents indirect costs to be allocated to other functions. The amount to be allocated is automatically calculated and appears as a negative amount in SLC 40 0260 13.	SLC 40 0260 13 < 0
VERIFY	PM92	92V 075	92 1351 07	The effectiveness measure for the Review of Complete Building Permit Applications for Category 1 Houses (not exceeding 3 storeys/600 square metres) in SLC 92 1351 07 should be completed if the efficiency measure for Building Permits and Inspection Services in SLC 91 1302 35 is completed.	IF 91 1302 35 <> NA THEN 92 1351 07 <> NA
VERIFY	PM92	92V 076	92 1352 07	The effectiveness measure for the Review of Complete Building Permit Applications for Category 2 Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres) in SLC 92 1352 07 should be completed if the efficiency measure for Building Permits and Inspection Services in SLC 91 1302 35 is completed.	IF 91 1302 35 <> NA THEN 92 1352 07 <> NA
VERIFY	PM92	92V 077	92 1353 07	The effectiveness measure for the Review of Complete Building Permit Applications for Category 3 Large Buildings (large residential/commercial/industrial/institutional) in SLC 92 1353 07 should be completed if the efficiency measure for Building Permits and Inspection Services in SLC 91 1302 35 is completed.	IF 91 1302 35 <> NA THEN 92 1353 07 <> NA
VERIFY	PM92	92V 078	92 1354 07	The effectiveness measure for the Review of Complete Building Permit Applications for Category 4 Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications) in SLC 92 1354 07 should be completed if the efficiency measure for Building Permits and Inspection Services in SLC 91 1302 35 is completed.	IF 91 1302 35 <> NA THEN 92 1354 07 <> NA
VERIFY	PM92	92V 006	92 2251 07	The effectiveness measure for Effective Snow and Ice Control for Winter Roads in SLC 92 2251 07 should be completed if the efficiency measure for Winter Control in SLC 91 2205 35 is completed.	IF 91 2205 35 <> NA THEN 92 2251 07 <> NA
VERIFY	PM92	92V 052	92 7255 07	The effectiveness measure for Participant Hours in SLC 92 7255 07 should be completed if the efficiency measure for Recreation Programs in SLC 91 7203 35 is completed.	IF 91 7203 35 <> NA THEN 92 7255 07<> NA

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# FIR2013: Chapleau Tp

# Schedule 90

Asmt Code: 5292

## PERFORMANCE MEASURES: MUNICIPAL INFORMATION

MAH Code: 88606

for the year ended December 31, 2013

### Households and Population

	MPAC Data 1	Municipal Data 2
0010 Households (From SLC 02 0040 01) . . . . .		1,046
0020 Population (From SLC 02 0041 01) . . . . .		2,116
0025 Youth Population (From SLC 02 0042 01) . . . . .		350

### Property Assessment

	1 \$
0034 Phased-In Taxable Assessment (SLC 22 9299 16) . . . . .	63,081,295
0035 Phased-In Payments-In-Lieu Assessment (SLC 24 9299 16) . . . . .	2,374,525
0033 Assessment on Exempt Properties (Enter data from returned roll) . . . . .	11,606,900
9902 <b>TOTAL Property Assessment</b>	<b>77,062,720</b>

### Hectares

	1 #
0040 Total hectares in the municipality . . . . .	1,350

### Triggered MPMP Edit Rules

	1 #
0050 MPMP Critical Errors . . . . .	0
0051 MPMP Verify Errors . . . . .	7

On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40

### Construction Value

	1 #
0060 Total Value of Construction Activity averaged over three years, based on permits issued. [(Total Value of Construction Activity for 2011 + 2012 + 2013 based on permits issued) / 3] . . . . .	1,422,321

2013/101  
**FIR2013: Chapleau Tp**  
 Asmt Code: 5292  
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**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**  
 for the year ended December 31, 2013

2013/101  
**FIR2013: Chapleau Tp**  
 Asmt Code: 5292  
 MAH Code: 88606

**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**  
 for the year ended December 31, 2013

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities; Tangible Capital Assets	TOTAL COST (Col 30 + 2 + 16 less Col. 24)
	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9914 Total Municipal Costs	1,507,699	1,827,382	1,012,809	0	269,416	0	0	0	0	0	4,617,216	10,055	648,542	0	5,275,813

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities; Tangible Capital Assets	TOTAL COST (Col 30 + 2 + 16 less Col. 24)
53 LIST	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>GENERAL GOVERNMENT</b>															
0206 <b>General Government:</b> Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs	ST	433,179	276,751	0	0	0	0	0	0	0	709,930	0	41,502	0	751,432
<b>PROTECTION</b>															
1103 <b>Fire Services:</b> Operating costs/Total costs for fire services per \$1,000 of assessment	ST	78,464	42,503	0	0	0	0	0	0	0	120,967	0	24,301	0	145,268
1204 <b>Police Services:</b> Operating costs/Total costs for police services per person	ST	0	0	652,122	0	0	0	0	0	0	652,122	0	0	0	652,122
1302 <b>Building Permits and Inspection Services:</b> Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity, averaged over three years (based on permits issued)	ST	10,963	11,224	0	0	0	0	0	0	0	22,187	0	0	0	22,187
<b>ROADWAYS</b>															
2111 <b>Paved Roads:</b> Operating costs/Total costs for paved (hard top) roads per lane kilometre	ST	43,062	47,109	0	0	0	0	0	0	0	90,171	6,667	141,563	0	238,401
2110 <b>Unpaved Roads:</b> Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	ST	22,328	20,652	0	0	0	0	0	0	0	42,980	0	73,403	0	116,383
2130 <b>Bridges and Culverts:</b> Operating costs/Total costs for bridges and culverts per square metre of surface area	ST	0	0	0	0	0	0	0	0	0	0	0	34,526	0	34,526

Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91 xxxx 01 + 03 + 04 + 05 + 06)
column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55	60
Costs for Governance and Corporate Management	709,930	15.4%	751,432	14.2%	NA	NA	of Total Municipal Operating Costs (Total Municipal Costs) were Spent on Governance and Corporate Management	709,930
Total Municipal Operating Costs (Total Municipal Costs)	4,617,216		5,275,813		NA	NA		
Costs for Fire Services	120,967	\$1.57	145,268	\$1.89	NA	NA	per \$1,000 of Property Assessment	120,967
Total Property Assessment / 1,000	77,063		77,063		NA	NA		
Costs for Police Services	652,122	\$308.19	652,122	\$308.19	NA	NA	per Person	652,122
Total Population	2,116		2,116		NA	NA		
Costs for Building Permits and Inspection Services	22,187	\$15.60	22,187	\$15.60	NA	NA	per \$1,000 of Construction Activity, Averaged over 3 years (Based on Permits Issued)	22,187
[(Total Value of Construction Activity, for 2011 + 2012 + 2013 based on permits issued) / 3] divided by \$1,000	1,422,321		1,422,321		NA	NA		
Costs for Paved Roads	90,171	\$3,339.67	238,401	\$8,829.67	231,734	\$8,582.74	per Paved Lane Kilometre	90,171
Total Paved Lane KM	27		27		27			
Costs for Unpaved Roads	42,980	\$3,070.00	116,383	\$8,313.07	NA	NA	per Unpaved Lane Kilometre	42,980
Total Unpaved Lane KM	14		14		NA	NA		
Costs for Bridges and Culverts	0	NA	34,526	\$13.10	NA	NA	per Square Metre of Surface Area on Bridges and Culverts	0
Total Square Metres of Surface Area on Bridges and Culverts	2,636		2,636		NA	NA		

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Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities; Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91 xxxx 01 + 03 + 04 + 05 + 06)
53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55	60
<b>ROADWAYS</b>																								
2205 <b>Winter Control:</b> Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter																								
ST	110,011	108,469	0	0	0	0	0	0	0	0	218,480	0	0	0	218,480	Costs for Winter Maintenance of roadways, excluding sidewalks and parking lots	218,480	\$5,328.78	218,480	\$5,328.78	NA	NA	per Lane Kilometre Maintained in Winter	218,480
																Total Lane KM Maintained in Winter	41		41		NA			
<b>TRANSIT</b>																								
2303 <b>Conventional Transit:</b> Operating costs/Total costs for conventional transit per regular service passenger trip																								
ST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Costs for Conventional Transit	0	NA	0	NA	NA	NA	per Regular Service Passenger Trip	0
																Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area			0		NA			
<b>ENVIRONMENTAL SERVICES</b>																								
<b>WASTEWATER</b>																								
3111 <b>Wastewater Collection/Conveyance:</b> Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main																								
ST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Costs for Wastewater Collection/Conveyance	0	NA	0	NA	NA	NA	per Kilometre of Wastewater Main	0
																Total KM of Wastewater Mains	13		13		NA			
3112 <b>Wastewater Treatment and Disposal:</b> Operating costs/Total costs for the treatment and disposal of wastewater per megalitre																								
ST	16,386	9,686	92,111	0	0	0	0	0	0	0	118,183	1,355	89,675	0	209,213	Costs for Wastewater Treatment and Disposal	118,183	\$195.38	209,213	\$345.87	207,858	\$343.63	per Megalitre	118,183
																Total Megalitres of Wastewater Treated	604,886		604,886		604,886			
3113 <b>Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System):</b> Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *																								
ST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Costs for Wastewater Collection/Conveyance, Treatment and Disposal	0	NA	0	NA	NA	NA	per Megalitre	0
																Total Megalitres of Wastewater Treated			0.000		NA			
																* Calculations on Line 3113 occur only IF Line 3111 and Line 3112 are completed								
<b>STORM WATER</b>																								
3209 <b>Urban Storm Water Management (Separate Storm Water System):</b> Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system																								
ST	4,791	9,783	0	0	0	0	0	0	0	0	14,574	0	0	0	14,574	Costs for Urban Storm Water Management	14,574	NA	14,574	NA	NA	NA	per KM of Urban Drainage System	14,574
																Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)			0		NA			
3210 <b>Rural Storm Water Management (Separate Storm Water System):</b> Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system																								
ST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Costs for Rural Storm Water Management	0	NA	0	NA	NA	NA	per KM of Rural Drainage System	0
																Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)	7		7		NA			

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Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities; Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91 xxxx 01 + 03 + 04 + 05 + 06)							
53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55 LIST	60							
3311	<b>WATER</b> Treatment of Drinking Water: Operating costs/Total costs for the treatment of drinking water per megallitre															Costs for the Treatment of Drinking Water	453,189	\$1,227.37	519,360	\$1,406.58	518,005	\$1,402.91	per Megallitre	453,189							
	ST	36,395	148,218	268,576	0	0	0	0	0	0	453,189	1,355	64,816	0	519,360	Total Megallitres of Drinking Water Treated	369,237		369,237		369,237										
3312	Distribution/Transmission of Drinking Water: Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe															Costs for the Distribution/Transmission of Drinking Water	0	NA	0	NA	NA	NA	per Kilometre of Water Distribution/Transmission Pipe	0							
	ST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total KM of Water Distribution/Transmission Pipe			0		NA										
3313	Treatment and Distribution/Transmission of Drinking Water (Integrated System): Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megallitre **															Costs for the Treatment and Distribution/Transmission of Drinking Water	0	NA	0	NA	NA	NA	per Megallitre	0							
	ST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total Megallitres of Drinking Water Treated			0.000		NA										
** Calculations on Line 3313 occur only IF Line 3311 and Line 3312 are completed																* 1 megallitre = 1,000,000 litres															
3404	<b>SOLID WASTE</b> Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)															Costs for Garbage Collection	138,115	\$132.04	152,118	\$145.43	NA	NA	per Household	138,115							
	ST	103,945	34,170	0	0	0	0	0	0	0	138,115	0	14,003	0	152,118	Total Households	1,046.0		1,046.0		NA										
3504	Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)															Costs for Garbage Disposal	141,518	\$135.29	163,365	\$156.18	162,687	\$155.53	per Household	141,518							
	ST	77,001	64,517	0	0	0	0	0	0	0	141,518	678	21,169	0	163,365	Total Households	1,046.0		1,046.0		1,046.0										
3606	Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)															Costs for Solid Waste Diversion	0	NA	0	NA	NA	NA	per Household	0							
	ST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total Households	1,046.0		1,046.0		NA										
3607	Solid Waste Management (Integrated System): Average operating cost/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***															Costs for Solid Waste Management	0	NA	0	NA	NA	NA	per Household	0							
	ST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total Households	1,046.0		1,046.0		NA										
*** Calculations on Line 3607 occur only IF Line 3404, Line 3504 and Line 3606 are all completed																															

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**Schedule 91**  
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 for the year ended December 31, 2013

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities; Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91 XXXX 01 + 03 + 04 + 05 + 06)	
53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55 LIST	60	
<b>PARKS AND RECREATION</b>																									
7103 Parks: Operating costs/Total costs for parks per person	ST	0	0	0	0	0	0	0			0	0	0	0	0	0	Costs for Parks	0	NA	0	NA	NA	NA	per Person	0
																	Total Population	2,116	2,116	2,116	NA	NA			
7203 Recreation Programs: Operating costs/Total costs for recreation programs per person	ST	3,192	36,317	0	0	0	0	0			39,509	0	0	0	39,509	Costs for Recreation Programs	39,509	\$18.67	39,509	\$18.67	NA	NA	per Person	39,509	
																Total Population	2,116	2,116	2,116	NA	NA				
7306 Recreation Facilities: Operating costs/Total costs for recreation facilities per person	ST	253,299	250,300	0	0	0	0	0			503,599	0	44,204	0	547,803	Costs for Recreation Facilities	503,599	\$238.00	547,803	\$258.89	NA	NA	per Person	503,599	
																Total Population	2,116	2,116	2,116	NA	NA				
7320 Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	ST	256,491	286,617	0	0	0	0	0			543,108	0	44,204	0	587,312	Costs for Recreation Programs and Recreation Facilities	543,108	\$256.67	587,312	\$277.56	NA	NA	per Person	543,108	
																Total Population	2,116	2,116	2,116	NA	NA				
7321 Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	ST	256,491	286,617	0	0	0	0	0			543,108	0	44,204	0	587,312	Costs for Parks, Recreation Programs and Recreation Facilities	543,108	\$256.67	587,312	\$277.56	NA	NA	per Person	543,108	
																Total Population	2,116	2,116	2,116	NA	NA				
<b>LIBRARY SERVICES</b>																									
7405 Library Services: Operating costs/Total costs for library services per person	ST	100,716	23,434	0	0	0	0	0			124,150	0	10,227	0	134,377	Costs for Library Services	124,150	\$58.67	134,377	\$63.51	NA	NA	per Person	124,150	
																Total Population	2,116	2,116	2,116	NA	NA				
7406 Library Services: Operating costs/Total costs for library services per use	ST	100,716	23,434	0	0	0	0	0			124,150	0	10,227	0	134,377	Costs for Library Services	124,150	\$16.39	134,377	\$17.74	NA	NA	per Library Use	124,150	
																Total Library Uses for Your Municipality	7,575	7,575	7,575	NA	NA				

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## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

#### PROTECTION SERVICES

#### FIRE SERVICES

1151 **Residential Fire Related Civilian Injuries:** Number of residential fire related civilian injuries per 1,000 persons

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of residential fire related civilian injuries	1	0.473	per 1,000 persons
Total population / 1,000	2.116		

1152 **Residential Fire Related Civilian Injuries -- 5 Year Average:** Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons

(Total number of residential fire related civilian injuries for 2009 + 2010 + 2011 + 2012 + 2013) / 5	0.000	0.000	per 1,000 persons
Total population / 1,000	2.116		

1155 **Residential Fire Related Civilian Fatalities:** Number of residential fire related civilian fatalities per 1,000 persons

Total number of residential fire related civilian fatalities	0.000	0.000	per 1,000 persons
Total population / 1,000	2.116		

1156 **Residential Fire Related Civilian Fatalities -- 5 Year Average:** Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons

(Total number of residential fire related civilian fatalities for 2009 + 2010 + 2011 + 2012 + 2013) / 5	0	0.000	per 1,000 persons
Total population / 1,000	2.116		

1160 **Number of Residential Structural Fires:** Number of residential structural fires per 1,000 households

Total number of residential structural fires	7	6.692	per 1,000 households
Total households / 1,000	1.046		

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## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1258	<b>Crime Rate:</b> Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime	43	violent crimes per 1,000 persons
		Total population / 1,000	2.116	
1259	<b>Crime Rate:</b> Property crime rate per 1,000 persons	Total number of actual incidents of property crime	63	property crimes per 1,000 persons
		Total population / 1,000	2.116	
1262	<b>Crime Rate:</b> Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic	29	other Criminal Code crimes, excluding traffic, per 1,000 persons
		Total population / 1,000	2.116	
1263	<b>Crime Rate:</b> Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	135	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
		Total population / 1,000	2.116	
1265	<b>Youth Crime:</b> Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise	12	youth crimes per 1,000 youths
		Youth population / 1,000	0.350	



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## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

### BUILDING PERMITS AND INSPECTIONS

**Review of Complete Building Permit Applications:** Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):

1351	<b>Category 1: Houses (houses not exceeding 3 storeys/600 square metres)</b> Reference: provincial standard is 10 working days
1352	<b>Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres)</b> Reference: provincial standard is 15 working days
1353	<b>Category 3: Large Buildings (large residential/commercial/industrial/institutional)</b> Reference: provincial standard is 20 working days
1354	<b>Category 4: Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications)</b>

Effectiveness Measure (Median Number of Working Days)	Units
7	8
	working days
	working days
	working days
	working days

Note: If no complete applications were submitted and accepted for a Category on lines 1351 to 1354, please leave the cell blank and do not enter zero.

### Number and Percentage of Building Permit Applications:

- a) The number and percentage of building permit applications which are submitted and accepted by the municipality as complete applications, by category, and
- b) The number and percentage of building permit applications which submitted and accepted by the municipality as incomplete applications, by category, and
- c) The subtotal for the number of complete and incomplete building permit applications, by category.

1356	<b>Category 1 : Houses (houses not exceeding 3 storeys/ 600 square metres)</b>
1357	<b>Category 2 : Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres)</b>
1358	<b>Category 3 : Large Buildings (large residential / commercial / industrial / institutional)</b>
1359	<b>Category 4 : Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications)</b>

Note: Zero should be entered on lines 1356 to 1359 in column 5 if no complete applications were submitted and accepted for a Category. Zero should be entered in column 7 if no incomplete applications were submitted and accepted for a Category.

a) MEASURE Complete Applications by Category		b) MEASURE Incomplete Applications by Category		c) MEASURE Subtotal
Number of Complete Applications	Percentage	Number of Incomplete Applications	Percentage	The number of Complete and Incomplete Applications (by category) (Col. 5 + Col. 7)
Column 5	Column 6	Column 7	Column 9	Column 10
0	0.0%	0	0.0%	0
0	0.0%	0	0.0%	0
0	0.0%	0	0.0%	0
0	0.0%	0	0.0%	0

Total Building Permit Applications:

1360	The total number of building permit applications submitted and accepted by the municipality (all categories)
------	--------------------------------------------------------------------------------------------------------------

Complete Applications All Categories		Incomplete Applications All Categories		MEASURE
Number of Complete Applications	Complete Applications as a Percentage of Total Building Permit Applications	Number of Incomplete Applications	Incomplete Applications as a Percentage of Total Building Permit Applications	The total number of building permit applications submitted and accepted by the municipality (all categories)
(lines 1356 to 1359)	(col. 5 / col. 10) =	(lines 1356 to 1359)	(col. 7 / col. 10) =	Column 10
0	0.0%	0	0.0%	0

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## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

#### TRANSPORTATION SERVICES

##### ROADWAYS

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of paved lane kilometres where the condition is rated as good to very good	8	29.6%	of paved lane kilometres were rated as good to very good
<u>Total number of paved lane kilometres</u>	27		

##### Data for Adequacy of Bridges and Culverts

2161 Bridges .....  
2162 Culverts .....  
2164 Subtotal

DATA Number of structures where the condition of primary components is rated as good to very good, requiring only repair Column 5	DATA Total Number Column 6
3	4
1	1
4	5

2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	4	80.0%	of bridges and culverts were rated in good to very good condition
<u>Total number of bridges and culverts</u>	5		

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	0	NA	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
<u>Total number of winter events</u>	0		

##### TRANSIT

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

Total number of regular service passenger trips on conventional transit in the service area	0	0.00	conventional transit trips per person in the service area in a year
<u>Population of service area</u>	2,116		

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## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

#### ENVIRONMENTAL SERVICES

##### WASTEWATER SYSTEM

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of backed up wastewater mains	0	0.0000	wastewater main backups per 100 kilometres of wastewater main in a year
Total kilometres of wastewater mains / 100	0.13		

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have by-passed treatment

Estimated megalitres of untreated wastewater	0.000	0.000%	of wastewater is estimated to have bypassed treatment
Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	604.886		

\* 1 megalitre = 1,000,000 litres

##### WATER

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

Summation of: Number of boil water days times the number of connections affected	0	0.0000	weighted days a year when boil water advisories were in effect in the service area
Total connections in the service area	778		

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

Number of water main breaks in a year	0	NA	water main breaks per 100 kilometres of water distribution/transmission pipe in a year
Total kilometres of water distribution/transmission pipe / 100	0.00		

##### SOLID WASTE MANAGEMENT

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

Number of complaints received in a year concerning the collection of garbage and recycled materials	9	8.604	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
Total households / 1,000	1.046		

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## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

### Solid Waste Management Facility Compliance

Effectiveness Measure
7
1

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval . . . . .

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

	Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
	3	7	8
3553 Site 1 . . . . .	TOWNSHIP OF CHAPLEAU LANDFILL SITE	0	days a year an MOE compliance order for remediation was in effect
3554 Site 2 . . . . .			days a year an MOE compliance order for remediation was in effect
3555 Site 3 . . . . .			days a year an MOE compliance order for remediation was in effect
3556 Site 4 . . . . .			days a year an MOE compliance order for remediation was in effect
3557 Site 5 . . . . .			days a year an MOE compliance order for remediation was in effect
3558 Site 6 . . . . .			days a year an MOE compliance order for remediation was in effect
3559 Site 7 . . . . .			days a year an MOE compliance order for remediation was in effect
3560 Site 8 . . . . .			days a year an MOE compliance order for remediation was in effect
3561 Site 9 . . . . .			days a year an MOE compliance order for remediation was in effect
3562 Site 10 . . . . .			days a year an MOE compliance order for remediation was in effect

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8						
3655	<b>Diversion of Residential Solid Waste:</b> Percentage of residential solid waste diverted for recycling	<table border="1"> <tr> <td>Total tonnes of residential solid waste diverted</td> <td></td> </tr> <tr> <td><hr/></td> <td></td> </tr> <tr> <td>Total tonnes of residential solid waste disposed of and total tonnes diverted</td> <td></td> </tr> </table>	Total tonnes of residential solid waste diverted		<hr/>		Total tonnes of residential solid waste disposed of and total tonnes diverted		NA	of residential solid waste was diverted for recycling
Total tonnes of residential solid waste diverted										
<hr/>										
Total tonnes of residential solid waste disposed of and total tonnes diverted										
3656	<b>Diversion of Residential Solid Waste*:</b> Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	<table border="1"> <tr> <td>Total tonnes of solid waste diverted from all property classes</td> <td></td> </tr> <tr> <td><hr/></td> <td></td> </tr> <tr> <td>Total tonnes of solid waste disposed of and total tonnes diverted from all property classes</td> <td></td> </tr> </table>	Total tonnes of solid waste diverted from all property classes		<hr/>		Total tonnes of solid waste disposed of and total tonnes diverted from all property classes		NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
Total tonnes of solid waste diverted from all property classes										
<hr/>										
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes										

\* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

# FIR2013: Chapleau Tp

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MAH Code: 88606

## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

**PARKS AND RECREATION**

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	<b>Trails:</b> Total kilometres of trails per 1,000 persons			
	Total kilometres of trails (owned by municipality and third parties)	0	0.000	kilometres of trails per 1,000 persons
	Total population / 1,000	2.116		
7155	<b>Open Space:</b> Hectares of open space per 1,000 persons (municipally owned)			
	Total hectares of open space (municipally owned)	2	0.945	hectares of open space per 1,000 persons (municipally owned)
	Total population / 1,000	2.116		

**Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)**

7154	Total kilometres of trails (owned by third parties)		Hectares 7
7156	Hectares of open space (owned by third parties)		
7357	Square metres of indoor recreation facilities (owned by third parties)		
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)		
Calculating Numerator in Line 7255, Column 5			Participant Hours 7
<b>Participant Hours for Recreation Programs:</b>			
7250	Total hours for special events		68
7251	Total hours for registered programs		
7252	Total hours for drop-in programs		
7253	Total hours for permitted programs		
7254			<b>Subtotal</b>

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7255	<b>Participant Hours for Recreation Programs:</b> Total participant hours for recreation programs per 1,000 persons			
	Total participant hours for recreation programs (registered, drop-in and permitted programs)		NA	participant hours of recreation programs per 1,000 persons
	Total population / 1,000	2.116		
7356	<b>Indoor Recreation Facilities:</b> Square metres of indoor recreation facilities per 1,000 persons (municipally owned)			
	Square metres of indoor recreation facilities (municipally owned)	2,322	1,097.353	square metres of indoor recreation facilities (municipally owned)
	Total population / 1,000	2.116		
7359	<b>Outdoor Recreation Facility Space:</b> Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)			
	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)	0	0.000	square metres of outdoor recreation facility space (municipally owned)
	Total population / 1,000	2.116		

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## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

#### LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

##### Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only . . . . .

7452 Total population (Copy entry from SLC 91 7405 31) . . . . .

Data	Units
7	8
7,575	library uses
2,116	persons

##### Member of a union public library

7453 Total library uses for a union public library . . . . .

7454 Total population of union public library (excluding population of contracting municipality) . . . . .

	library uses
	persons

##### Upper-tier with a library board

7455 Total library uses for upper-tier library . . . . .

7456 Total population served by upper-tier library (excluding population of contracting municipalities) . . . . .

	library uses
	persons

	Description	Data	Effectiveness Measure	Units
	Column 3 / Column 4	Column 5 / Column 6	7	8
7460	Library services: Library uses per person			
	Total library uses	7,575	3.580	library uses per person
	Total population	2,116		

##### Type of uses

7463 Electronic library uses as a percentage of total library uses . . . . .

7462 Non-electronic library uses as a percentage of total library uses . . . . .

Effectiveness Measure	Units
7	8
1.8%	electronic library uses
98.2%	non-electronic library uses

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## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

	Residential Units within Settlement Areas	Total Residential Units
8171 Number of residential units in new detached houses (using building permit information)	5	7
8172 Number of residential units in new semi-detached houses (using building permit information)		
8173 Number of residential units in new row houses (using building permit information)		
8174 Number of residential units in new apartments/condo apartments (using building permit information)		
8175 Subtotal	0	0

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8170	<b>Location of New Residential Units:</b> Percentage of new residential units located within settlement areas	Number of new residential units located within settlement areas	0	of new residential units which are located within settlement areas
		Total number of new residential units within the entire municipality	0	
			NA	

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8163	<b>Preservation of Agricultural Land in Reporting Year:</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2013		of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
		Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2013		
			NA	

8164	<b>Preservation of Agricultural Land Relative to Base Year:</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2013	0	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
		Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000		
			NA	

		Effectiveness Measure 7	Units 8
8165	<b>Number of hectares re-designated during reporting year:</b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	NA	hectares were re-designated from agricultural purposes to other uses during the reporting year
8166	<b>Number of hectares re-designated since January 1, 2000:</b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	NA	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

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## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

8167

**Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

Hectares 7	Units 8
1,350	hectares of land in the settlement area as of December 31st of reporting year

8168

**Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2013 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	0.0%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004	1,350		



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## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2013

Municipalities may enter information to explain the unique circumstances of the municipality which affect MPMP results. All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

#### EFFICIENCY Measures Reported on Schedule 91

\* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9914	Total Municipal Costs	2
<b>GENERAL GOVERNMENT</b>		
0100	General Comments:	Management and administrative support costs are not fully allocated to other departments.
0206	General Government: Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs	
<b>FIRE</b>		
1100	General Comments:	
1103	Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	
<b>POLICE</b>		
1200	General Comments:	
1204	Police Services: Operating costs/Total costs for police services per person	The OPP provide police services and there are no amortization costs to report.
<b>BUILDING PERMITS AND INSPECTION SERVICES</b>		
1300	General Comments:	The total value of construction activity includes renovations as well as new construction. In the past 3 years only one new home has been
1301	Building Permits and Inspection Services: Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued)	Some of our building permit work is performed on our behalf by another community.
<b>ROADWAYS</b>		
2100	General Comments:	
2111	Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	
2110	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	
2130	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	
2205	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	
<b>TRANSIT</b>		
2300	General Comments:	
2303	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	

# FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2013

#### WASTEWATER

- 3100 **General Comments:**
- 3111 **Wastewater Collection/Conveyance:** Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main
- 3112 **Wastewater Treatment and Disposal:** Operating costs/Total costs for the treatment and disposal of wastewater per megalitre  
The costs reported are for both the collection and treatment of wastewater.
- 3113 **Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System):** Operating costs/Total costs for the collection/conveyance, treatment and disposal of wastewater per megalitre

#### STORM WATER

- 3200 **General Comments:**
- 3209 **Urban Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system
- 3210 **Rural Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system

#### WATER

- 3300 **General Comments:**
- 3311 **Treatment of Drinking Water:** Operating costs/Total costs for the treatment of drinking water per megalitre
- 3312 **Distribution/Transmission of Drinking Water:** Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe
- 3313 **Treatment and Distribution/Transmission of Drinking Water (Integrated System):** Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre  
The costs reported include the costs for treatment and distribution of water.

#### SOLID WASTE

- 3400 **General Comments:**  Scrap metal and tires are removed from the landfill site when sufficient quantities accrue.
- 3404 **Garbage Collection:** Operating costs/Total costs for garbage collection per tonne (or per household)
- 3504 **Garbage Disposal:** Operating costs/Total costs for garbage disposal per tonne (or per household)
- 3606 **Solid Waste Diversion:** Operating costs/Total costs for solid waste diversion per tonne (or per household)

# FIR2013: Chapleau Tp

# Schedule 93

Asmt Code: 5292

## PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 88606

for the year ended December 31, 2013

3607	<b>Solid Waste Management (Integrated System):</b> Average operating costs/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household)	
<b>PARKS AND RECREATION</b>		
7100	<b>General Comments:</b>	
7103	<b>Parks:</b> Operating costs/Total costs for parks per person	
7203	<b>Recreation Programs:</b> Operating costs/Total costs for recreation programs per person	There is no allocation of amortization costs for this area. The direct costs reported are for special events such as Winter Carnival and Canada Day.
7306	<b>Recreation Facilities:</b> Operating costs/Total costs for recreation facilities per person	
7320	<b>Subtotal: Recreation Programs and Recreation Facilities:</b> Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	
7321	<b>Subtotal: Parks, Recreation Programs and Recreation Facilities:</b> Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	
<b>LIBRARY SERVICES</b>		
7400	<b>General Comments:</b>	
7405	<b>Library Services per Person:</b> Operating costs/Total costs for library services per -----	
7406	<b>Library Costs per Use:</b> Operating costs/Total costs for library services per use	

### EFFECTIVENESS Measures Reported on Schedule 92

<b>PROTECTION SERVICES</b>		Notes
<b>FIRE</b>		2
1150	<b>General Comments:</b>	
1151	<b>Residential Fire Related Civilian Injuries:</b> Number of residential fire related civilian injuries per 1,000 persons	
1152	<b>Residential Fire Related Civilian Injuries -- 5 Year Average:</b> Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons	
1155	<b>Residential Fire Related Civilian Fatalities:</b> Number of residential fire related civilian fatalities per 1,000 persons	
1156	<b>Residential Fire Related Civilian Fatalities -- 5 Year Average:</b> Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons	
1160	<b>Number of Residential Structural Fires:</b> Number of residential structural fires per 1,000 households	

# FIR2013: Chapleau Tp

# Schedule 93

Asmt Code: 5292

## PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 88606

for the year ended December 31, 2013

### POLICE

1250	<b>General Comments:</b>	
1258	<b>Crime Rate:</b> Violent crime rate per 1,000 persons	
1259	<b>Crime Rate:</b> Property crime rate per 1,000 persons	
1262	<b>Crime Rate:</b> Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000	
1263	<b>Crime Rate:</b> Total crime rate per 1,000 persons (Criminal Code offences, excluding	
1265	<b>Crime Rate:</b> Youth crime rate per 1,000 youths	

### BUILDING PERMITS AND INSPECTION SERVICES

1350	<b>General Comments:</b>	The total value of construction activity includes renovations and new construction. Only 1 new home has been built in the past 3 years.
	<b>Review of Complete Building Permit Applications:</b> Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):	
1351	<b>Review of Complete Building Permit Applications:</b> Category 1: Houses (houses not exceeding 3 storeys / 600 square metres)	
1352	<b>Review of Complete Building Permit Applications:</b> Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys / 600 square metres)	
1353	<b>Review of Complete Building Permit Applications:</b> Category 3: Large Buildings (large residential / commercial / industrial / institutional)	
1354	<b>Review of Complete Building Permit Applications:</b> Category 4: Complex Buildings (post disaster buildings, including hospitals, power / water, fire / police / EMS, communications)	

### TRANSPORTATION SERVICES

#### ROADWAYS

2150	<b>General Comments:</b>	
2152	<b>Adequacy of Roads:</b> Percentage of paved lane kilometres where the condition is rated as good to very good	
2165	<b>Adequacy of Bridges and Culverts:</b> Percentage of bridges and culverts where the condition is rated as good to very good	
2251	<b>Effective Snow and Ice Control for Winter Roads:</b> Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	There were no winter events to report.

# FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2013

#### TRANSIT

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

#### ENVIRONMENTAL SERVICES

##### WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

##### WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

#### SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)  
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

# FIR2013: Chapleau Tp

# Schedule 93

Asmt Code: 5292

## PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 88606

for the year ended December 31, 2013

<b>PARKS AND RECREATION</b>		
7150	<b>General Comments:</b>	<input type="text"/>
7152	<b>Trails:</b> Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)	<input type="text"/>
7155	<b>Open Space:</b> Total hectares of open space per 1,000 persons (municipally owned)	<input type="text"/>
7255	<b>Participant Hours for Recreation Programs:</b> Total participant hours for recreation programs per 1,000 persons	<input type="text"/>
7356	<b>Indoor Recreation Facilities:</b> Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	<input type="text"/>
7359	<b>Outdoor Recreation Facility Space:</b> Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)	<input type="text"/>
<b>Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)</b>		
7154	<b>Trails:</b> Total kilometres of trails (owned by third parties)	<input type="text"/>
7156	<b>Open Space:</b> Hectares of open space (owned by third parties)	<input type="text"/>
7357	<b>Indoor Recreation Facilities:</b> Square metres of indoor recreation facilities (owned by third parties)	<input type="text"/>
7360	<b>Outdoor Recreation Facility Space:</b> Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	<input type="text"/>
<b>LIBRARY SERVICES</b>		
7450	<b>General Comments:</b>	<input type="text"/>
7460	<b>Library Uses:</b> Library uses per person	<input type="text"/>
7463	<b>Electronic Uses:</b> Electronic library uses as a percentage of total library uses	<input type="text"/>
7462	<b>Non-electronic Uses:</b> Non-electronic library uses as a percentage of total library uses	<input type="text"/>
<b>PLANNING AND DEVELOPMENT</b>		
<b>LAND USE PLANNING</b>		
8150	<b>General Comments:</b>	<input type="text"/>
8170	<b>Location of New Residential Units:</b> Percentage of new residential units located within settlement areas	<input type="text"/>

# FIR2013: Chapleau Tp

# Schedule 93

Asmt Code: 5292

## PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 88606

for the year ended December 31, 2013

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

8165 **Number of Hectares Re-designated During Reporting Year:** Number of hectares of land designated for agricultural purposes which was re-designated for other uses during the reporting year

8166 **Number of Hectares Re-designated Since January 1, 2000:** Number of hectares of land designated for agricultural purposes which was re-designated for other uses since January 1, 2000

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of ----

\* Use ALT + ENTER keys to "Return" to the next line.

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## Schedule 94 PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2013

	Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
<b>General Government</b>			
0201			Other Method (Please describe below)
0202			We have estimated minimal management and administrative support for other departments. For example the management function for the Public Works Department and the Airport are carried out by this department.
<b>Fire</b>			
1100			Volunteer Fire Fighters only
1104	N		
1105			
<b>Police</b>			
1201	N		
1202	N		
1203	Y		
<b>Building Permits and Inspection Services</b>			
1301			Applicant's Declared Value
1302			
<b>Roadways</b>			
2201	Y		
2202		41	
2203		41	
2204		41	
2205		41	
2206	Y		
2207			We clear sidewalks in the commercial core and in the vicinity of schools. Parking lots at municipal buildings are cleared.
2208	N		
2209			
<b>Wastewater and Storm Water Systems</b>			
3101	Y		
3102	Y		
3103	Y		
3104	N		
3105	N		
3106	N		



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MAH Code: 88606

**Schedule 94  
PERFORMANCE MEASUREMENT: QUESTIONS**

for the year ended December 31, 2013

**Water**

- 3300 Type of water billing system that exists in the Municipality? . . . . .
- 3301 Is any water treated to standards which are lower than drinking water standards, such as the provision of raw water to industry? . . . . .
- 3302 If "Y" is selected in line 3301, please describe briefly . . . . .

	Combination of Flat Rate and Metred billing system
N	

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

**Libraries**

- 7400 Type of library service arrangements . . . . .
- 7401 If "Other" is selected in line 7400, please describe . . . . .

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
		Lower-tier or single-tier with a library board.

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

- 7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board? . . . . .
- 7403 Total library uses for the library board . . . . .
- 7404 Total library uses for your municipality only . . . . .

N	
	7,575
	7,575

**FIR2013: Chapleau Tp**

Asmt Code: 5292

MAH Code: 88606

**Schedule 95**

**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

for the year ended December 31, 2013

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
0203 General Government .....					
<b>Protection Services</b>					
1101 Fire .....					
1202 Police .....					
1301 Building Permits and Inspection Services .....					
<b>Roadways</b>					
2105 Paved Roads .....					
2106 Unpaved Roads .....					
2107 Bridges and Culverts .....					
2203 Winter Control .....					
<b>Transit</b>					
2301 Conventional Transit .....					

2013-V01

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**Schedule 95**

**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

for the year ended December 31, 2013

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	
<b>Wastewater and Storm Water Systems</b>					
3106 Wastewater Collection/Conveyance . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3104 Wastewater Treatment and Disposal . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3105 Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Storm Water</b>					
3203 Urban Storm Water Management . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3204 Rural Storm Water Management . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Water</b>					
3303 Treatment of Drinking Water . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3306 Distribution/Transmission of Drinking Water . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3305 Treatment and Distribution/Transmission of Drinking Water (Integrated System)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

2013-V01

**FIR2013: Chapleau Tp**

Asmt Code: 5292

MAH Code: 88606

**Schedule 95**

**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

for the year ended December 31, 2013

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	
<b>Solid Waste Management</b>					
3402 Garbage Collection .....	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3502 Garbage Disposal .....	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3602 Waste Diversion .....	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3603 Solid Waste Management - Collection, Disposal, Diversion (Integrated System)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Parks and Recreation</b>					
7101 Parks .....	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
7201 Recreation programs .....	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
7301 Recreation facilities .....	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Libraries</b>					
7401 Libraries .....	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Land Use Planning</b>					
8101 Planning Services .....	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>