

2010 Municipal Performance Measurement Program

Welcome to the 2010 Municipal Performance Measurement Program!

The **2010 FIR** has been developed to allow users a choice between submitting the FIR ONLY or submitting BOTH FIR and MPMP together. If a user submits the FIR ONLY, they may continue to complete the MPMP Schedules by using this file. It is therefore important to remember where this file has been saved.

To unhide the MPMP Schedules and begin completing the Performance Measurement criteria, simply click on the button below. Once the MPMP Schedules have been completed, email the **F10xxxx MunicipalityName.xls** file to :

FIR.mah@ontario.ca

BOTH the FIR and MPMP Schedules will be submitted TOGETHER and ALL PREVIOUSLY SUBMITTED DATA will be OVERWRITTEN.

If the MPMP Schedules have not yet been completed and you would like to submit the FIR ONLY, please click on the Button below to 'hide' the MPMP Schedules BEFORE submitting the **F10xxxx MunicipalityName.xls** file by email to the Ministry. To indicate FIR ONLY, simply click on the button below :

2010 FINANCIAL INFORMATION RETURN

Municipality: **Chapleau Tp**
Tier: **Single-Tier**
Area: **Sudbury D**

MSO Office: **Northeast Ontario**
Asmt Code: **5292**
MAH Code: **88606**

Submitting: **FIR and MPMP**
Version: **2010-V01**

DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

Schedule	Title	Completion
10	CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE	
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60	CONTINUITY OF RESERVES AND RESERVE FUNDS	
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72	CONTINUITY OF TAXES RECEIVABLE	SINGLE/LOWER-TIER ONLY
74	LONG TERM LIABILITIES AND COMMITMENTS	
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76	GOVERNMENT BUSINESS ENTERPRISES (GBE)	
77	OTHER ENTITIES (DSSAB, HEALTH UNIT, OTHER AND TOTAL ALL)	
79	COMMUNITY IMPROVEMENT PLANS	
80	STATISTICAL INFORMATION	
81	ANNUAL DEBT REPAYMENT LIMIT	
83	NOTES	
PM90	PERFORMANCE MEASURES: MUNICIPAL INFORMATION	
PM91	PERFORMANCE MEASURES: EFFICIENCY	
PM92	PERFORMANCE MEASURES: EFFECTIVENESS	
PM93	PERFORMANCE MEASURES: NOTES	OPTIONAL
PM94	PERFORMANCE MEASURES: QUESTIONS	
PM95	PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY	

For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

	Les Jones (705) 864-1330
	jonesl@township.chapleau.on.ca www.chapleau.ca
0091	Municipal Auditor Donald M. Garrioch
0092	Municipal Audit Firm KPMG LLP
0090	Municipal Treasurer Les Jones
0093	Municipal Treasurer Email (Required) jonesl@township.chapleau.on.ca
0094	Date 28-Oct-2011

Signature of Municipal Treasurer

Signature	Date

0070 Outstanding In-Year Critical Errors 0

0075 Schedule 54: Cashflow - Direct or Indirect Method Chosen **INDIRECT**

Municipal Data	Municipal Data	Data Source
1	2	
(#)	(List)	
0040	Households	1,136 MPAC
0041	Population	2,072 MPAC
0042	Youth Population	296 MPAC

2010-V01

FIR2010: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 10 CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

for the year ended December 31, 2010

STATEMENT OF OPERATIONS: REVENUE

		Own Purposes Revenue
		1
		\$
0299	Property Taxation	
	Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08)	1,791,275
0499	Payments-In-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08)	119,169
9940		Subtotal 1,910,444
	Ontario Unconditional Grants	
0620	Ontario Municipal Partnership Fund (OMPF)	1,534,600
0695	Other	
0696	Other	
0697	Other	
0698	Other	
0699		Subtotal 1,534,600
	Conditional Grants	
0810	Ontario conditional grants (SLC 12 9910 01)	800,306
0815	Ontario Grants for Tangible Capital Assets (SLC 12 9910 05)	68,716
0820	Canada conditional grants (SLC 12 9910 02)	134,345
0825	Canada Grants for Tangible Capital Assets (SLC 12 9910 06)	263,128
0899		Subtotal 1,266,495
1098	Revenue from other municipalities for Tangible Capital Assets (SLC 12 9910 07)	0
1099	Revenue from other municipalities (SLC 12 9910 03)	40,210
1299	Total User Fees and Service Charges (SLC 12 9910 04)	1,660,299
	Licences, permits, rents, etc.	
1410	Trailer revenue and permits	
1420	Licences and permits	13,055
1430	Rents, concessions and franchises	39,798
1498	Other	
1499		Subtotal 52,853
	Fines and penalties	
1605	Provincial Offences Act (POA) <i>Municipality which administers POA only</i>	
1610	Other fines	285
1620	Penalties and interest on taxes	60,675
		Subtotal 60,960
	Other revenue	
1805	Investment income	48,343
1811	Gain/Loss on sale of land & capital assets	
1812	Deferred revenue earned (Development Charges)	
1813	Deferred revenue earned (Recreational land (The Planning Act))	
1814	Other Deferred revenue earned	
1830	Donations	
1831	Donated Tangible Capital Assets (SLC 53 0610 01)	0
1840	Sale of publications, equipment, etc.	
1850	Contributions from non-consolidated entities	
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.)	
1870	Gaming and Casino Revenues	
1890	Other	75,319
1891	Other	12,948
1892	Other	100,000
1893	Other	1,000
1894	Other	7,173
1895	Other	
1896	Other	
1897	Other	
1898	Other	
1899		Subtotal 244,783
1880	Municipal Land Transfer Tax (City of Toronto Act, 2006)	
1885	Personal Vehicle Tax, PVT (City of Toronto Act, 2006)	
9910		TOTAL Revenues 6,770,644

2010-V01

FIR2010: Chapleau Tp

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CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

Schedule 10

for the year ended December 31, 2010

Continuity of Accumulated Surplus/(Deficit)

		1
		\$
2010	PLUS: Total Revenues (SLC 10 9910 01)	6,770,644
2020	LESS: Total Expenses (SLC 40 9910 11)	6,089,298
2030	PLUS: <input type="text"/>	
2040	PLUS: <input type="text"/>	
2045	PLUS: PSAB Adjustments	
2099	Annual Surplus/(Deficit)	681,346
2060	Accumulated surplus/(deficit) at the beginning of year	22,576,166
9950	Accumulated surplus/(deficit) at the end of year (SLC 10 2099 01 + SLC 10 2060 01)	23,257,512

Continuity of Government Business Enterprise Equity

		1
		\$
6010	Government Business Enterprise Equity, beginning of year	2,262,860
6020	PLUS: Net Income for Government Business Enterprise for year	75,319
6060	PLUS: <input type="text"/>	
6090	Government Business Enterprise Equity, end of year	2,338,179

Total of line 0899 includes:

		1
		\$
4020	Provincial Gas Tax	47,598

Canada Gas Tax Funding

		1
		\$
4025	General Government	
Transportation Services:		
4030	Roads - Paved	145,002
4031	Roads - Unpaved	
4032	Roads - Bridges and Culverts	
4033	Roadways - Traffic Operations & Roadside	
4040	Transit - Conventional	
4041	Transit - Disabled & special needs	
Environmental Services:		
4060	Wastewater collection/conveyance	
4061	Wastewater treatment & disposal	
4062	Urban storm sewer system	
4063	Rural storm sewer system	
4064	Water treatment	49,403
4065	Water distribution/transmission	
4066	Solid waste collection	
4067	Solid waste disposal	
4068	Waste diversion	
4069	Other	
4099	Canada Gas Tax	194,405

FIR2010: Chapleau Tp

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Schedule 12
GRANTS, USER FEES AND SERVICE CHARGES
for the year ended December 31, 2010

	Ontario Conditional Grants 1 \$	Canada Conditional Grants 2 \$	Other Municipalities 3 \$	User Fees and Service Charges 4 \$	Ontario Grants - Tangible Capital Assets 5 \$	Canada Grants - Tangible Capital Assets 6 \$	Other Municipalities - Tangible Capital Assets 7 \$
0299 General government				110,917			
Protection services							
0410 Fire				37,933			
0420 Police							
0421 Court Security							
0422 Prisoner Transportation							
0430 Conservation authority							
0440 Protective inspection and control	341,297						
0450 Emergency measures							
0460 Provincial Offences Act (POA)			40,210				
0498 Other							
0499 Subtotal	341,297	0	40,210	37,933	0	0	0
Transportation services							
0611 Roads - Paved	82,525	82,525			68,716	213,725	
0612 Roads - Unpaved							
0613 Roads - Bridges and Culverts							
0614 Roads - Traffic Operations & Roadside							
0621 Winter Control - Except sidewalks, Parking Lots							
0622 Winter Control - Sidewalks, Parking Lots Only							
0631 Transit - Conventional							
0632 Transit - Disabled & special needs	74,598			5,278			
0640 Parking							
0650 Street lighting							
0660 Air transportation				371,028			
0698 Other							
0699 Subtotal	157,123	82,525	0	376,306	68,716	213,725	0
Environmental services							
0811 Wastewater collection/conveyance							
0812 Wastewater treatment & disposal				238,626			
0821 Urban storm sewer system							
0822 Rural storm sewer system							
0831 Water treatment	39,820			522,918		49,403	
0832 Water distribution/transmission							
0840 Solid waste collection				163,640			
0850 Solid waste disposal				55,513			
0860 Waste diversion							
0898 Other							
0899 Subtotal	39,820	0	0	980,697	0	49,403	0
Health services							
1010 Public health services							
1020 Hospitals							
1030 Ambulance services							
1035 Ambulance dispatch							
1040 Cemeteries				9,126			
1098 Other							
1099 Subtotal	0	0	0	9,126	0	0	0
Social and family services							
1210 General assistance							
1220 Assistance to aged persons							
1230 Child care							
1298 Other							
1299 Subtotal	0	0	0	0	0	0	0
Social Housing							
1410 Public Housing							
1420 Non - Profit/Cooperative Housing							
1430 Rent Supplement Programs							
	0	0	0	0	0	0	0
1610 Parks							
1620 Recreation programs	17,836						
1631 Recreation facilities - Golf Course, Marina, Ski Hill							
1634 Recreation facilities - All Other				111,582			
1640 Libraries				33,438			
1645 Museums							
1650 Cultural services							
1698 Other							
1699 Subtotal	17,836	0	0	145,020	0	0	0
Planning and development							
1810 Planning and zoning				300			
1820 Commercial and industrial							
1830 Residential development							
1840 Agriculture and reforestation							
1850 Tile drainage/shoreline assistance							
1898 Other - Economic Development	244,230	51,820					
1899 Subtotal	244,230	51,820	0	300	0	0	0
1910 Other							
9910 TOTAL	800,306	134,345	40,210	1,660,299	68,716	263,128	0

FIR2010: Chapleau Tp

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Schedule 20 TAXATION INFORMATION for the year ended December 31, 2010

General Information

1. Optional Property Classes in Effect

		2
		Y or N
0202	N New Multi-Residential	N
0205	G Parking Lot (Includes CJ, CR, CX, CY, CZ)	N
0210	D Office Building	N
0215	S Shopping Centre	N
0220	L Large Industrial	N
0225	Other <input type="text"/>	N

2. Capping Parameters and Results

		Decrease - Percentage Retained	Tax Adjustment - Increases	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties	Exclude Properties Previously at CVA Tax	Exclude Properties that go from Capped to Clawed Back	Exclude Properties that go from Clawed Back to Capped
		2	3	4	5	6	7	8	9	10	11
		%	\$	\$	%	%	\$	\$	Y or N	Y or N	Y or N
0320	M Multi-Residential	50.0%	7,374	3,687	5.0%	0.0%	0	0	N	N	N
0330	C Commercial	50.0%	29,512	14,756	5.0%	0.0%	0	0	N	N	N
0340	I Industrial	100.0%	5,042	2,521	5.0%	0.0%	0	0	N	N	N

3. Graduated Taxation (Tax Bands)

	Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band	
			CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate
	2	3	4	5	6	7
	Y or N	#	\$	%	\$	%
0610	C Commercial	N				
0611	G Parking Lot	N				
0612	D Office Building	N				
0613	S Shopping Centre	N				
0620	I Industrial	N				
0621	L Large Industrial	N				

4. Phase-In Program in Effect (Most recent Phase-In only)

	Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In
	2	3	4
	Y or N	Year	# of Yrs
0805	R Residential	N	
0810	M Multi-Residential	N	
0815	N New Multi-Residential	N	
0820	C Commercial (Includes G, D, S)	N	
0840	I Industrial (Includes L)	N	
0850	F Farmland	N	
0855	T Managed Forest	N	
0860	P Pipeline	N	

5. Rebates for Eligible Charities

		2
		%
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx)	

6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments			
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date	
	2	3	4	5	6	7	
	#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD	
1210	R Residential	2	20100226	20100331	3	20100806	20101105
1220	M Multi-Residential	2	20100226	20100331	3	20100806	20101105
1230	F Farmland	2	20100226	20100331	3	20100806	20101105
1240	T Managed Forest	2	20100226	20100331	3	20100806	20101105
1250	C Commercial	2	20100226	20100331	3	20100806	20101105
1260	I Industrial	2	20100226	20100331	3	20100806	20101105
1270	P Pipeline	2	20100226	20100331	3	20100806	20101105
1298	Other <input type="text"/>						

FIR2010: Chapleau Tp

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Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2010

1. GENERAL PURPOSE LEVY INFORMATION

9299	TOTAL	Phase-In Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		58,385,531	1,863,743	0	270,187	2,133,930

RTC RTQ 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	CVA Assessment 7 \$	Phase-In Taxable Assessment 16 \$	Tax Rates				Municipal Taxes		Education Taxes 14 \$	TOTAL 15 \$	
								LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$			
2001	0	Chapleau Tp														
0010	RT	0	Residential	Full Occupied	1.000000	100%	45,107,348	45,107,348	3.066334%	0.000000%	0.241000%	3.307334%	1,383,142	0	108,709	1,491,851
0050	MT	0	Multi-Residential	Full Occupied	1.215200	100%	2,113,945	2,113,945	3.726209%	0.000000%	0.241000%	3.967209%	78,770	0	5,095	83,865
0210	CT	0	Commercial	Full Occupied	1.196350	100%	9,765,053	9,765,053	3.668408%	0.000000%	1.430000%	5.098408%	358,222	0	139,640	497,862
0270	CX	0	Commercial	Vacant Land	0.837445	70%	618,350	618,350	2.567886%	0.000000%	1.001000%	3.568886%	15,879	0	6,190	22,069
0510	IT	0	Industrial	Full Occupied	1.225450	100%	658,400	658,400	3.757639%	0.000000%	1.430000%	5.187639%	24,740	0	9,415	34,155
0570	IX	0	Industrial	Vacant Land	0.796543	65%	122,435	122,435	2.442465%	0.000000%	0.929500%	3.371965%	2,990	0	1,138	4,128
													0	0	0	0
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													0	0	0	0
													0	0	0	0
													0	0	0	0
9201							Subtotal	58,385,531	58,385,531				1,863,743	0	270,187	2,133,930

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FIR2010: Chapleau Tp

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Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2010

		Municipal Taxes		Education Taxes	TOTAL
		LT / ST	UT	14	15
		\$	\$	\$	\$
4. ADJUSTMENTS TO TAXATION					
7010	Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K)				0
5. SUPPLEMENTARY TAXES					
9799	Total of all supplementary taxes (Supps, Omits, Section 359)				
6. AMOUNT LEVIED BY TAX RATE					
9910	TOTAL Levied by Tax Rate	1,863,743	0	270,187	2,133,930
7. AMOUNTS ADDED TO TAX BILL					
8005	Local improvements				0
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8025	Minimum tax (differential only)				
8030	Municipal drainage charges				
8035	Waste management collection charges				
8040	Business improvement area				
8097	Other <input style="width: 100px;" type="text"/>				0
9890	Subtotal	0	0	0	0
8. OTHER TAXATION AMOUNTS					
8045	Railway rights-of-way (RTC = W)				
8050	Utility transmission and utility corridors (RTC = U)				
8098	Other <input style="width: 100px;" type="text"/>				0
9892	Subtotal	0	0	0	0
9. TOTAL AMOUNT LEVIED					
9990	TOTAL Levies	1,863,743	0	270,187	2,133,930

0
0
0
0

0
0

2010-V01

FIR2010: Chapleau Tp

Asmt Code: 5292

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Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2010

1. GENERAL PURPOSE PAYMENTS-IN-LIEU

9299	TOTAL	PIL Phased-In Assessment	LT/ST PILS	UT PILS	Education PILS	TOTAL
		3,033,025	110,335	0	0	110,335

2001	RTC RTQ LIST	Tax Band LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	PIL CVA Assessment 7 \$	PIL Phased-In Assessment 16 \$	Tax Rates				Municipal PILS			Education PILS 14 \$	TOTAL 15 \$
									LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$			
	0		Chapleau Tp														
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%	158,900	158,900	3.066334%	0.000000%	0.000000%	3.066334%	4,872	0	0	4,872	
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.196350	100%	2,842,125	2,842,125	3.668408%	0.000000%	0.000000%	3.668408%	104,261	0	0	104,261	
1520	IG	0	Industrial	PIL: 'General' Only (No Educ.)	1.225450	100%	32,000	32,000	3.757639%	0.000000%	0.000000%	3.757639%	1,202	0	0	1,202	
													0	0	0	0	
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													0	0	0	0	
9201							Subtotal	3,033,025	3,033,025				110,335	0	0	110,335	

2010-V01

FIR2010: Chapleau Tp

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Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2010

		Municipal PILS		Education PILS	TOTAL
		LT / ST	UT	14	15
		12	13	\$	\$
		\$	\$	\$	\$
4. SUPPLEMENTARY PAYMENTS-IN-LIEU					
9799	Total of all supplementary PILS (Supps, Omits, Section 444)				
5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE					
9910	TOTAL PILS Levied by Tax Rate	110,335	0	0	110,335
6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU					
8005	Local improvements				0
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8030	Municipal drainage charges				
8035	Waste management collection charges				
8040	Business improvement area				
8097	Other <input style="width: 100px;" type="text"/>				0
9890	Subtotal	0	0	0	0
7. OTHER PAYMENTS-IN-LIEU AMOUNTS					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises				6,584
8046	Railway rights-of-way (RTC = W) - from Province				
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises				0
8051	Utility transmission and utility corridors (RTC = U) - from Province	0			
8055	Institutional Payments - Heads and Beds (Mun. Act 323, 324)	6,584			2,250
8060	Hydro-electric Power Dams - from Province				0
8098	Other <input style="width: 100px;" type="text"/>				0
9892	Subtotal	8,834	0	0	8,834
8. TOTAL PAYMENTS-IN-LIEU LEVIED					
9990	TOTAL PILS Levied	119,169	0	0	119,169

0
0
0

0
0

FIR2010: Chapleau Tp

Asmt Code: 5292
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Schedule 26 TAXATION and PAYMENTS-IN-LIEU SUMMARY for the year ended December 31, 2010

1. Municipal and School Board Taxation

					TOTAL							
					100.000%	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other		
						61.576%	0.923%	31.479%	6.022%	0.000%		
						Distribution of Education Taxes in column 6 by School Board						
Property Class Group	Taxable Asmt. (CVA) 16 \$	Taxable Asmt. (Wtd & Disc CVA) 2 \$	Phase-In Taxable Asmt. (Wtd & Disc CVA) 17 \$	TOTAL Taxes 3 \$	Municipal Taxes LT / ST 4 \$	UT 5 \$	Education Taxes 6 \$	ENG - Public 7 \$	FRE - Public 8 \$	ENG - Separate 9 \$	FRE - Separate 10 \$	Other 11 \$
9010	Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)											
0010 Residential	45,107,348	45,107,348	45,107,348	1,491,851	1,383,142	0	108,709	62,728	11,101	1,522	33,358	
0050 Multi-residential	2,113,945	2,568,866	2,568,866	83,865	78,770	0	5,095	3,137	1,604	47	307	
0110 Farmland	0	0	0	0	0	0	0					
0140 Managed Forests	0	0	0	0	0	0	0					
9110 Subtotal	47,221,293	47,676,214	47,676,214	1,575,716	1,461,912	0	113,804	65,865	12,705	1,569	33,665	0
0210 Commercial	10,383,403	12,044,905	12,044,905	519,931	374,101	0	145,830	89,796	1,346	45,906	8,782	0
0215 Commercial New Construction		0	0	0	0	0	0	0	0	0	0	0
0310 Parking Lot		0	0	0	0	0	0	0	0	0	0	0
0320 Office Building		0	0	0	0	0	0	0	0	0	0	0
0325 Office Building New Construction	0	0	0	0	0	0	0	0	0	0	0	0
0340 Shopping Centre	0	0	0	0	0	0	0	0	0	0	0	0
0345 Shopping Centre New Construction		0	0	0	0	0	0	0	0	0	0	0
9120 Subtotal	10,383,403	12,044,905	12,044,905	519,931	374,101	0	145,830	89,796	1,346	45,906	8,782	0
0510 Industrial	780,835	870,227	870,227	38,283	27,730	0	10,553	6,498	97	3,322	636	0
0515 Industrial New Construction	0	0	0	0	0	0	0	0	0	0	0	0
0610 Large Industrial	0	0	0	0	0	0	0	0	0	0	0	0
0615 Large Industrial New Construction	0	0	0	0	0	0	0	0	0	0	0	0
9130 Subtotal	780,835	870,227	870,227	38,283	27,730	0	10,553	6,498	97	3,322	636	0
0710 Pipelines		0	0	0	0	0	0	0	0	0	0	0
0810 Other Property Classes		0	0	0	0	0	0					
9160 Adj. for shared PIL properties				0	0	0	0					
9170 Supplementary Taxes				0	0	0	0					
9180 Total Levied by Rate				2,133,930	1,863,743	0	270,187	162,159	14,148	50,797	43,082	0
9190 Amts Added to Tax Bill				0	0	0	0					
9192 Other Taxation Amounts				0	0	0	0					
9199 TOTAL before Adj.	58,385,531	60,591,346	60,591,346	2,133,930	1,863,743	0	270,187	162,159	14,148	50,797	43,082	0

2. Payments-In-Lieu of Taxation

Property Class Group	PIL Asmt. (CVA) 16 \$	PIL Asmt. (Wtd & Disc CVA) 2 \$	Phase-In PIL Asmt. (Wtd & Disc CVA) 17 \$	Total PILS Levied 3 \$	Municipal PILS LT / ST 4 \$	UT 5 \$	Education PILS 6 \$
1010 Residential	158,900	158,900	158,900	4,872	4,872	0	0
1050 Multi-residential	0	0	0	0	0	0	0
1110 Farmland	0	0	0	0	0	0	0
1140 Managed Forests	0	0	0	0	0	0	0
9210 Subtotal	158,900	158,900	158,900	4,872	4,872	0	0
1210 Commercial	2,842,125	3,400,176	3,400,176	104,261	104,261	0	0
1215 Commercial New Construction		0	0	0	0	0	0
1310 Parking Lot		0	0	0	0	0	0
1320 Office Building		0	0	0	0	0	0
1325 Office Building New Construction	0	0	0	0	0	0	0
1340 Shopping Centre	0	0	0	0	0	0	0
1345 Shopping Centre New Construction		0	0	0	0	0	0
9220 Subtotal	2,842,125	3,400,176	3,400,176	104,261	104,261	0	0
1510 Industrial	32,000	39,214	39,214	1,202	1,202	0	0
1515 Industrial New Construction	0	0	0	0	0	0	0
1610 Large Industrial	0	0	0	0	0	0	0
1615 Large Industrial New Construction	0	0	0	0	0	0	0
9230 Subtotal	32,000	39,214	39,214	1,202	1,202	0	0
1718 Pipelines		0	0	0	0	0	0
1810 Other Property Classes		0	0	0	0	0	0
9270 Supplementary PILS				0	0	0	0
9280 Total Levied by Rate				110,335	110,335	0	0
				0	0	0	0
				8,834	8,834	0	0
	3,033,025	3,598,291	3,598,291	119,169	119,169	0	0

Part 3 contains Distribution of PILS by School Boards

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FIR2010: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 40 CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES

for the year ended December 31, 2010

		Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments			
		1	2	3	4	5	6	16	7			
		\$	\$	\$	\$	\$	\$	\$	\$			
0240	Governance	31,719										
0250	Corporate Management	321,273		207,353				39,027				
0260	Program Support											
0299	Subtotal											
0410	Fire	72,915		56,802				159,259	288,976			288,976
0420	Police				650,625				650,625			650,625
0421	Court Security								0			0
0422	Prisoner Transportation								0			0
0430	Conservation authority								0			0
0440	Protective inspection and control	71,429		386,604					458,033			458,033
0450	Emergency measures								0			0
0460	Provincial Offences Act (POA)								0			0
0498	Other								0			0
0499	Subtotal	144,344	0	443,406	650,625	0	0	159,259	1,397,634	0	0	1,397,634
Transportation services												
0611	Roads - Paved	108,455		88,736				93,170	290,361			290,361
0612	Roads - Unpaved	53,418		43,706				45,890	143,014			143,014
0613	Roads - Bridges and Culverts			219,080				46,951	266,031			266,031
0614	Roads - Traffic Operations & Roadside							23,667	23,667			23,667
0621	Winter Control - Except sidewalks, Parking Lots	154,403		128,527					282,930			282,930
0622	Winter Control - Sidewalks, Parking Lots Only								0			0
0631	Transit - Conventional								0			0
0632	Transit - Disabled & special needs	1,098		38,010					39,108			39,108
0640	Parking								0			0
0650	Street lighting			59,435				11,028	70,463			70,463
0660	Air transportation	100,173		340,594				38,901	479,668			479,668
0698	Other							8,973	8,973			8,973
0699	Subtotal	417,547	0	918,088	0	0	0	268,580	1,604,215	0	0	1,604,215
Environmental services												
0811	Wastewater collection/conveyance								0			0
0812	Wastewater treatment & disposal	15,048	7,881	182,303				98,632	303,864			303,864
0821	Urban storm sewer system	4,456		7,964				11,735	24,155			24,155
0822	Rural storm sewer system								0			0
0831	Water treatment	26,037	2,829	672,687				42,043	743,596			743,596
0832	Water distribution/transmission								0			0
0840	Solid waste collection	99,081		24,668				14,003	137,752			137,752
0850	Solid waste disposal	79,040	2,682	237,079				2,404	321,205			321,205
0860	Waste diversion								0			0
0898	Other - Solid waste management liability change			-724,000					-724,000			-724,000
0899	Subtotal	223,662	13,392	400,701	0	0	0	168,817	806,572	0	0	806,572
Health services												
1010					79,140				79,140			79,140
1020				65,363					65,363			65,363
1030					111,691				111,691			111,691
1035									0			0
1040		8,749		13,977				586	23,312			23,312
1098	Other								0			0
1099	Subtotal	8,749	0	79,340	190,831	0	0	586	279,506	0	0	279,506
Social and family services												
1210									0			0
1220									0			0
1230									0			0
1298	Other - Labour and community adjustment	57,826		62,875					120,701			120,701
1299	Subtotal	57,826	0	62,875	0	0	0	0	120,701	0	0	120,701

2010-V01

FIR2010: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 40

CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES

for the year ended December 31, 2010

		Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments			
		1	2	3	4	5	6	16	7			
		\$	\$	\$	\$	\$	\$	\$	\$			
Social Housing												
1410	Public Housing				116,434				116,434			116,434
1420	Non-Profit/Cooperative Housing								0			0
1430	Rent Supplement Programs								0			0
1497	Other								0			0
1498	Other								0			0
1499	Subtotal	0	0	0	116,434	0	0	0	116,434	0	0	116,434
Recreation and cultural services												
1610	Parks							1,583	1,583			1,583
1620	Recreation programs	17,315		33,875					51,190			51,190
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill								0			0
1634	Rec. Fac. - All Other	233,051		207,350				39,782	480,183			480,183
1640	Libraries	97,539		36,231				0	133,770			133,770
1645	Museums	9,653		17,098				1,118	27,869			27,869
1650	Cultural services								0			0
1698	Other							172	172			172
1699	Subtotal	357,558	0	294,554	0	0	0	42,655	694,767	0	0	694,767
Planning and development												
1810	Planning and zoning			51,210					51,210			51,210
1820	Commercial and Industrial								0			0
1830	Residential development								0			0
1840	Agriculture and reforestation								0			0
1850	Tile drainage/shoreline assistance								0			0
1898	Other	170,237		248,650					418,887			418,887
1899	Subtotal	170,237	0	299,860	0	0	0	0	470,097	0	0	470,097
1910	Other								0			0
9910	TOTAL	1,732,915	13,392	2,706,177	957,890	0	0	678,924	6,089,298	0	0	6,089,298

FIR2010: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 42

ADDITIONAL INFORMATION

for the year ended December 31, 2010

Additional information contained in Schedule 40

		1
		\$
Total of column 1 includes:		
5010	Salaries and wages	1,433,480
5020	Employee benefits	299,435
5099	Total Salaries, Wages and Employee benefits (Not including line 5050)	1,732,915
5050	Salaries, Wages and Employee benefits capitalized on Schedule 51	
5098	Total Salaries, Wages and Employee benefits (including capitalized wages)	1,732,915
Total of column 3 includes:		
5110	Amounts for tax write-offs reported in SLC 40 0250 03	
Total of column 4 includes:		
5210	Municipal Property Assessment Corporation (MPAC)	0
Total of column 5 includes:		
5610	Short term interest costs	
Total of column 6 includes:		
5810	Grants to charitable and non-profit organizations	
5820	Grants to universities and colleges	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit	
5850	District Social Services Administration Board (DSSAB)	
5860	Consolidated Municipal Service Manager (CMSM)	
5870	Homes for the aged	
5880	Recreation boards	
5890	Fire area boards	
5895	Other <input type="text"/>	
5896	Other <input type="text"/>	
5897	Other <input type="text"/>	
5898	Other <input type="text"/>	
5910	Payments pertaining to the equalization of General Assistance in the GTA	
5920	Payments pertaining to the equalization of Social Housing in the GTA	
Total of column 11 includes:		
6010	Payments for long term commitments and liabilities financed from the consolidated statement of operations	
Line 0611 of column 11 (Total costs for paved roads) includes:		
6106	Urban storm water	
6107	Rural storm water	
Line 0612 of column 11 (Total costs for unpaved roads) includes:		
6108	Rural storm water	
Line 0831 of column 11 (Total costs for water treatment) includes:		
6611	Treatment costs for water not treated to drinking water standards	
Line 0832 of column 11 (Total costs for water distribution) includes:		
6612	Distribution/transmission costs for water not treated to drinking water standards	

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FIR2010: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 51 SCHEDULE OF TANGIBLE CAPITAL ASSETS for the year ended December 31, 2010

ANALYSIS BY FUNCTIONAL CLASSIFICATION

	COST						AMORTIZATION				2010 Closing Net Book Value
	2010 Opening Net Book Value	2010 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2010 Closing Cost Balance	2010 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2010 Closing Amortization Balance	
	1	2	3	4	5	6	7	8	9	10	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Social Housing											
1410 Public Housing	0	0				0	0			0	0
1420 Non-Profit/Cooperative Housing	0	0				0	0			0	0
1430 Rent Supplement Programs	0	0				0	0			0	0
1497 Other	0	0				0	0			0	0
1498 Other	0	0				0	0			0	0
1499 Subtotal	0	0	0	0	0	0	0	0	0	0	0
Recreation and cultural services											
1610 Parks	38,263	75,801				75,801	37,538	1,583		39,121	36,680
1620 Recreation programs	0	0				0	0			0	0
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill	0	0				0	0			0	0
1634 Rec. Fac. - All Other	1,060,289	2,099,180				2,099,180	1,038,891	39,782		1,078,673	1,020,507
1640 Libraries	0	0				0	0			0	0
1645 Museums	27,517	54,020				54,020	26,503	1,118		27,621	26,399
1650 Cultural services	0	0				0	0			0	0
Other	34,506	38,594				38,594	4,088	172		4,260	34,334
1699 Subtotal	1,160,575	2,267,595	0	0	0	2,267,595	1,107,020	42,655	0	1,149,675	1,117,920
Planning and development											
1810 Planning and zoning	15,506	15,506				15,506	0			0	15,506
1820 Commercial and Industrial	0	0				0	0			0	0
1830 Residential development	0	0				0	0			0	0
1840 Agriculture and reforestation	0	0				0	0			0	0
1850 Tile drainage/shoreline assistance	0	0				0	0			0	0
1898 Other	0	0				0	0			0	0
1899 Subtotal	15,506	15,506	0	0	0	15,506	0	0	0	0	15,506
1910 Other	0	0				0	0			0	0
9910 Total Tangible Capital Assets	17,486,388	30,761,942	2,796,544	222,240	0	33,336,246	13,275,557	678,924	222,340	13,732,141	19,604,105

FIR2010: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 51 SCHEDULE OF TANGIBLE CAPITAL ASSETS

for the year ended December 31, 2010

SEGMENTED BY ASSET CLASS

		2010 Opening Net Book Value (NBV)	2010 Closing Net Book Value (NBV)
General Capital Assets		1	11
		\$	\$
2005	Land	113,279	113,279
2010	Land Improvements	0	0
2020	Buildings	2,793,840	2,795,356
2030	Machinery & Equipment	225,582	191,613
2040	Vehicles	1,317,015	1,251,405
2097	Other <input type="text"/>		
2098	Other <input type="text"/>		
2099	Total General Capital Assets	4,449,716	4,351,653
Infrastructure Assets		1	11
		\$	\$
2205	Land	0	
2210	Land Improvements	0	
2220	Buildings	0	
2230	Machinery & Equipment	0	
2240	Vehicles	0	
2250	Linear Assets	5,633,796	6,658,687
2297	Other <input type="text"/> Bridges, culverts	1,660,604	1,577,680
2298	Other <input type="text"/> Water and Sewer	5,742,272	7,016,085
2299	Total Infrastructure Assets	13,036,672	15,252,452
9920	Total Tangible Capital Assets	17,486,388	19,604,105
2405	Construction-in-progress	2,256,428	185,511
9921	Total Tangible Capital Assets and Construction-in-progress	19,742,816	19,789,616

2010-V01

FIR2010: Chapleau Tp

Schedule 51

Asmt Code: 5292

SCHEDULE OF TANGIBLE CAPITAL ASSET: CONSTRUCTION-IN-PROGRESS

MAH Code: 88606

for the year ended December 31, 2010

ANALYSIS BY FUNCTIONAL CLASSIFICATION

		COST			
		2010 Opening Balance	Expenditures in 2010	Less Assets Capitalized	2010 Closing Balance
		1	2	3	4
		\$	\$	\$	\$
0299	General government	0			0
0410	Fire	0			0
0420	Police	0			0
0421	Court Security	0			0
0422	Prisoner Transportation	0			0
0430	Conservation authority	0			0
0440	Protective inspection and control	0			0
0450	Emergency measures	0			0
0460	Provincial Offences Act (POA)	0			0
0498	Other <input type="text"/>	0			0
0499	Subtotal	0	0	0	0
0611	Roads - Paved	0			0
0612	Roads - Unpaved	0			0
0613	Roads - Bridges and Culverts	0			0
0614	Roadways - Traffic Operations & Roadside	0			0
0621	Winter Control - Except sidewalks, Parking Lots	0			0
0622	Winter Control - Sidewalks, Parking Lots Only	0			0
0631	Transit - Conventional	0			0
0632	Transit - Disabled & special needs	0			0
0640	Parking	0			0
0650	Street lighting	0			0
0660	Air transportation	0			0
0698	Other <input type="text"/>	2,256,428	185,511	2,256,428	185,511
0699	Subtotal	2,256,428	185,511	2,256,428	185,511
0811	Wastewater collection/conveyance	0			0
0812	Wastewater treatment & disposal	0			0
0821	Urban storm sewer system	0			0
0822	Rural storm sewer system	0			0
0831	Water treatment	0			0
0832	Water distribution/transmission	0			0
0840	Solid waste collection	0			0
0850	Solid waste disposal	0			0
0860	Waste diversion	0			0
0898	Other <input type="text"/>	0			0
0899	Subtotal	0	0	0	0
		0			0
		0			0
		0			0
		0			0
		0			0
1098	Other <input type="text"/>	0			0
1099	Subtotal	0	0	0	0
		0			0
		0			0
		0			0
1298	Other <input type="text"/>	0			0
1299	Subtotal	0	0	0	0
Social Housing					
1410	Public Housing	0			0
1420	Non-Profit/Cooperative Housing	0			0
1430	Rent Supplement Programs	0			0
	<input type="text"/>	0			0
	<input type="text"/>	0			0
	Subtotal	0	0	0	0
1610	Parks	0			0
1620	Recreation programs	0			0
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	0			0
1634	Rec. Fac. - All Other	0			0
1640	Libraries	0			0
1645	Museums	0			0
1650	Cultural services	0			0
1698	Other <input type="text"/>	0			0
1699	Subtotal	0	0	0	0
Planning and development					
1810	Planning and zoning	0			0
1820	Commercial and Industrial	0			0
1830	Residential development	0			0
1840	Agriculture and reforestation	0			0
1850	Tile drainage/shoreline assistance	0			0
1898	Other <input type="text"/>	0			0
1899	Subtotal	0	0	0	0
1910	Other <input type="text"/>	0			0
9910	Total Construction-In-Progress	2,256,428	185,511	2,256,428	185,511

FIR2010: Chapleau Tp

Asmt Code: 5292
MAH Code: 88606

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING/DONATIONS

Schedule 53

for the year ended December 31, 2010

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT)

		1
		\$
1010	Annual Surplus/(Deficit) (SLC 10 2099 01)	681,346
1020	Acquisition of tangible capital assets	-725,724
1030	Amortization of tangible capital assets	678,924
1040	(Gain)/Loss on sale to tangible capital assets	
1050	Proceeds on sale of tangible capital assets	
1060	Write-downs of tangible capital assets	
1070	Other <input type="text"/>	
1071	Other <input type="text"/>	
1099	Subtotal	-46,800
1210	Acquisition and consumption of supplies inventories	2,301
1220	Acquisition and consumption of prepaid expenses	
1230	Other <input type="text"/>	
1299	Subtotal	2,301
1410	(Increase)/decrease in net financial assets/net debt	636,847
1420	Net financial assets (net debt), beginning of year	2,785,790
9910	Net financial assets (net debt), end of year	3,422,637

TANGIBLE CAPITAL ASSET ACQUISITION FINANCING / DONATIONS

		1
		\$
Long Term Liabilities Incurred		
0205	Canada Mortgage and Housing Corporation (CMHC)	
0210	Ontario Financing Authority	
0215	Commercial Area Improvement Program	
0220	Other Ontario housing programs	
0225	Ontario Clean Water Agency (OCWA)	
0235	Serial debentures	
0240	Sinking fund debentures	
0245	Long term bank loans	
0250	Long term reserve fund loans	
0255	Lease purchase agreements (Tangible capital leases)	
0260	Construction Financing Debentures	
0265	Ontario Strategic Infrastructure Financing Authority (OSIFA)	
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
0299	Subtotal	0
Financing from Dedicated Revenue		
0405	Municipal Property Tax by Levy	
0406	Reserves and Reserve funds	538,298
0410	Municipal User Fees & Service Charges	
0415	Development Charges	
0419	Donations	
0420	Other <input type="text"/>	
0425	Capital Grants: Federal	118,710
0430	Capital Grants: Provincial	68,716
0435	Capital Grants: Other Municipalities	
0440	Canada Gas Tax	
0445	Provincial Gas Tax	
0495	Other <input type="text"/>	
0496	Other <input type="text"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499	Subtotal	725,724
0610	Donated Tangible Capital Assets	
9920	Total Financing	725,724

FIR2010: Chapleau Tp

Schedule 54

Asmt Code: 5292
MAH Code: 88606

CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

for the year ended December 31, 2010

* Municipalities must choose either the direct or indirect method. If indirect method is chosen, please use Schedule 54B.

CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

		2010 Actual 1 \$
Operating Transactions		
Cash received from		
0210	Taxes	
0220	Transfers	
0230	User Fees	
0240	Fees, Permits, Licenses and Fines	
0250	Enterprises	
0260	Investments	
0298	Other <input type="text"/>	
0299	Subtotal	0
Cash paid for		
0410	Salaries, Wages and Employment Contracts and Benefits	
0420	Material and Supplies	
0430	Contracted Services	
0440	Financing Charges	
0450	External Transfers	
0498	Other <input type="text"/>	
0499	Subtotal	0
2099	Cash provided by operating transactions	0
Capital Transactions		
0610	Proceeds on sale of tangible capital assets	
0620	Cash used to acquire tangible capital assets	
0698	Other <input type="text"/>	
0699	Cash applied to capital transactions	0
Investing Transactions		
0810	Proceeds from portfolio investments	
0820	Portfolio investments	
0898	Other <input type="text"/>	
0899	Cash provided by / (applied to) investing transactions	0
Financing Transactions		
1010	Proceeds from debt issues	
1020	Debt repayment	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Cash applied to financing transactions	0
1210	Increase in cash and cash equivalents	0
1220	Cash and cash equivalents, beginning of year	573,711
9920	Cash and cash equivalents, end of year	573,711

		2010 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01)	0
1420	Less: Debt repayment (SLC 54 1020 01)	0
9930	Net cash available for other purposes	0

FIR2010: Chapleau Tp

Schedule 54

Asmt Code: 5292

CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

MAH Code: 88606

for the year ended December 31, 2010

* Municipalities must choose either the direct or indirect method. If direct method is chosen, please use Schedule 54A.

CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

		2010 Actual 1 \$
Operating Transactions		
2010	Annual Surplus/(Deficit) (SLC 10 2099 01)	681,346
2020	Non-cash items including amortization	
2030	Prepaid expenses	
2040	Change in deferred revenue	
2096	Other <input type="text"/>	
2097	Other <input type="text"/>	
2098	Other <input type="text"/>	
2099	Cash provided by operating transactions	681,346
Capital Transactions		
0610	Proceeds on sale of tangible capital assets	
0620	Cash used to acquire tangible capital assets	
0698	Other <input type="text"/>	
0699	Cash applied to capital transactions	0
Investing Transactions		
0810	Proceeds from portfolio investments	
0820	Portfolio investments	
0898	Other <input type="text"/>	
0899	Cash provided by / (applied to) investing transactions	0
Financing Transactions		
1010	Proceeds from debt issues	
1020	Debt repayment	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Cash applied to financing transactions	0
1210	Increase in cash and cash equivalents	681,346
1220	Cash and cash equivalents, beginning of year	573,711
9920	Cash and cash equivalents, end of year	1,255,057

		2010 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01)	681,346
1420	Less: Debt repayment (SLC 54 1020 01).	0
9930	Net cash available for other purposes	681,346

FIR2010: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 60

CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2010

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
0299	Balance, beginning of year	0	3,132,884	456,831
0310	Allocation of Surplus			
	Development Charges Act			
0610	Non-discounted services			
0620	Discounted services			
0630	Credits utilized (Development Charges Act)			
0699	Subtotal Development Charges Act	0		
0810	Lot levies			
0820	Subdivider contributions			
0830	Recreational land (the Planning Act)			
0841	Investment Income		113,362	
0860	Gasoline Tax - Province			
0861	Building Code Act, 1992 (Section 2.23)			
0862	Gasoline Tax - Federal			
0863	Canada Transit Funding (Bill C-48)			
0864	Building Canada Fund (BCF)			
0895	Other <input type="text"/>			
0896	Other <input type="text"/>			
0897	Other <input type="text"/>			
0898	Other <input type="text"/>			
9940	TOTAL Revenues & Surplus	0	113,362	0
0910	Less: Utilization		604,533	40,670
2099	Balance, end of year	0	2,641,713	416,161

FIR2010: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 60 CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2010

Totals in line 2099 are analysed as follows:

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
5010	Working funds			327,781
5020	Contingencies			
	Ontario Clean Water Agency (OCWA) fund for renewals, etc.			
5030	Sewer			
5040	Water			
5050	Replacement of equipment			
5060	Sick leave		39,662	
5070	Insurance			
5080	Workplace Safety and Insurance Board (WSIB)			
5090	Post-employment benefits			
5091	Tax rate stabilization			
5630	Lot levies			
5660	Parking revenues			
5670	Debenture repayment			
5680	Exchange rate stabilization			
Per Service Purpose:				
5205	General government		119,339	48,979
5210	Protection services		158,394	
	Transportation services:			
5215	Roadways		444,579	10,326
5216	Winter Control			
5220	Transit		173,154	
5221	Parking			
5222	Street lighting			
5223	Air transportation		62,430	
	Environmental services:			
5225	Wastewater system		343,267	
5230	Storm water system		0	
5235	Waterworks system		387,636	
5240	Solid waste collection		206,022	
5245	Solid waste disposal		632,325	
5246	Waste diversion			
5250	Health services			
5255	Social and family services			
5260	Social housing			
	Recreation and cultural services:			
5265	Parks			
5266	Recreation programs			
5271	Recreation facilities - Golf Course, Marina, Ski Hill			
5274	Recreation facilities - All Other		33,765	
5275	Libraries		32,728	
5276	Museums			
5277	Cultural services			
5280	Planning and development			29,075
5290	Other <input type="text"/> Memorial bursary		8,412	
Obligatory Deferred Revenue:				
5610	Development Charges Act - Non-discounted services			
5620	Development Charges Act - Discounted services			
5640	Subdivider contributions			
5650	Recreational land (the Planning Act)			
5661	Building Code Act, 1992 (Section 2.23)			
5690	Gasoline Tax - Province			
5691	Gasoline Tax - Federal			
5692	Canada Transit Funding (Bill C-48)			
5693	Building Canada Fund (BCF)			
5695	Other <input type="text"/>			
5696	Other <input type="text"/>			
5697	Other <input type="text"/>			
5698	Other <input type="text"/>			
5699	Other <input type="text"/>			
9930	TOTAL	0	2,641,713	416,161

2010-V01

FIR2010: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 70 CONSOLIDATED STATEMENT OF FINANCIAL POSITION

for the year ended December 31, 2010

Financial Assets		1
		\$
0299	Cash and cash equivalents	581,841
Accounts receivable		
0410	Canada	261,190
0420	Ontario	189,750
0430	Upper-tier	
0440	Other municipalities	
0450	School boards	14,283
0490	Other receivables	336,737
0499	Subtotal	801,960
Taxes receivable		
0610	Current year's levies	275,897
0620	Previous year's levies	54,459
0630	Prior year's levies	38,827
0640	Penalties and interest	23,061
0690	LESS: Allowance for uncollectables	90,303
0699	Subtotal	301,941
Investments *		
0805	Canada	2,532,476
0810	Ontario	
0815	Municipal	
0820	Government business enterprises	2,338,179
0828	Other <input type="text"/>	
0829	Subtotal	4,870,655
Debt Recoverable from Others		
0861	Municipalities	
0862	School Boards	
0863	Retirement Funds	
0864	Sinking Funds	
0865	Individuals	
0868	Other <input type="text"/>	
0845	Subtotal	0
Other financial assets		
0830	Inventories held for resale	
0835	Notes receivable	
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other <input type="text"/>	
0898	Subtotal	0
9930	TOTAL Financial Assets	6,556,397
8010	* Market value of Investments included in Line 0829	

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FIR2010: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 70 CONSOLIDATED STATEMENT OF FINANCIAL POSITION

for the year ended December 31, 2010

Liabilities		1
Temporary loans		\$
2010	Operating purposes	
Tangible Capital Assets:		
2020	Canada	
2030	Ontario	
2040	Other	
		0
Accounts Payable		
2210	Canada	
2220	Ontario	11,919
2230	Upper-tier	
2240	Other municipalities	
2250	School boards	
2260	Interest on debt	
2270	Trade accounts payable	1,028,515
2290	Other	
2299		Subtotal
		1,040,434
Deferred revenue		
2410	Obligatory reserve funds (SLC 60 2099 01)	0
2490	Other	6,841
2499		Subtotal
		6,841
Long term liabilities		
2610	Debt issued	1,526,485
2620	Debt payable to others	
2630	Lease purchase agreements (Tangible capital leases)	
2640	Other <input type="text"/>	
2650	Other <input type="text"/>	
2660	LESS: Debt issued on behalf of Government Business Enterprise	
2699		Subtotal
		1,526,485
Solid Waste Management Facility Liabilities		
2799	Solid waste landfill closure and post-closure	545,000
Post employment benefits		
2810	Accumulated sick leave	15,000
2820	Accrued vacation pay	
2830	Accrued pensions payable	
2840	Accrued Workplace Safety and Insurance Board claims (WSIB)	
2898	Other <input type="text"/>	
2899		Subtotal post employment benefits
		15,000
9940		TOTAL Liabilities
		3,133,760
9945	Net Financial Assets / Net Debt (Total Financial Assets LESS Total Liabilities)	3,422,637
Non-Financial Assets		1
		\$
6210	Tangible Capital Assets (SLC 51 9921 11)	19,789,616
6250	Inventories of Supplies	
6260	Prepaid Expenses	45,259
6299		Total Non-Financial Assets
		19,834,875
9970		Total Accumulated Surplus/(Deficit)
		23,257,512
Analysis of the Accumulated Surplus/(Deficit)		1
		\$
6410	Equity in Tangible Capital Assets	18,263,131
6420	Reserves and Reserve Funds (SLC 60 2099 02 + SLC 60 2099 03)	3,057,874
6430	General Surplus/ (Deficit)	223,930
Local boards		
5030	Transit operations	
5035	Water operations	
5040	Wastewater operations	
5041	Solid waste operations	
5045	Libraries	
5050	Cemeteries	
5055	Recreation, community centres and arenas	
5060	Business Improvement Area	
5076	Other <input type="text"/> Reserve funds committed to financing activities	-65,602
5077	Other <input type="text"/>	
5078	Other <input type="text"/>	
5079	Other <input type="text"/>	
5098		Total Local Boards
		-65,602
5080	Equity in Government Business Enterprises (SLC 10 6090 01)	2,338,179
6601	Unfunded Employee Benefits	-15,000
6602	Unfunded Landfill closure costs	-545,000
6610	Other <input type="text"/>	
6620	Other <input type="text"/>	
6630	Other <input type="text"/>	
6640	Other <input type="text"/>	
6699		Total Other
		-560,000
9971		Total Accumulated Surplus/(Deficit)
		23,257,512

FIR2010: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE for the year ended December 31, 2010

Continuity of Taxes Receivable		9
		\$
0210	Taxes receivable, beginning of year	203,823
0215	PLUS: Amounts added to tax bills for collection purposes only	
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03)	2,133,930
0225	PLUS: Current Year Penalties and Interest	60,675
0240	LESS: Total cash collections (SLC 72 0699 09)	2,021,317
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09)	75,170
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09)	0
0280	PLUS: <input type="text"/>	
0290	Taxes receivable, end of year	301,941
Cash Collections		9
		\$
0610	Current year's tax	1,809,829
0620	Previous year's tax	166,535
0630	Penalties and interest	44,953
0640	Amounts added to tax bills for collection purposes only	
0690	Other <input type="text"/>	
0699	TOTAL Cash Collections	2,021,317

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FIR2010: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

**Schedule 74
LONG TERM LIABILITIES AND COMMITMENTS**

for the year ended December 31, 2010

1. Debt burden of the municipality

		1
		\$
	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	
0210	To Ontario and agencies	
0220	To Canada and agencies	
0230	To Others	
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
0299	Subtotal	0
0499	PLUS: All debt assumed by the municipality from others	
	LESS: All debt assumed by others	
0610	Ontario	
0620	School boards	
0630	Other Municipalities	
0640	Government Business Enterprises	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Subtotal	0
	LESS: Debt retirement funds	
0810	Sewer	
0820	Water	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Subtotal	0
	LESS: Own sinking funds (Actual balances)	
1010	General municipal	
1020	Enterprises and others	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Subtotal	0
9910	TOTAL Net Long Term Liabilities of the Municipality	0

2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures	
1220	Installment (serial) debentures	
1230	Long term bank loans	
1240	Lease purchase agreements (Tangible capital leases)	
1250	Mortgages	
1260	Ontario Clean Water Agency (OCWA)	
1280	Construction Financing Debentures	
	<input type="text"/>	
	Subtotal	0

3. Debt burden of the municipality: Analysed by function

1405	General government	
1410	Protection services	
	Transportation services:	
1415	Roadways	
1416	Winter Control	
1420	Transit	
1421	Parking	
1422	Street Lighting	
1423	Air Transportation	
	Environmental services:	
1425	Wastewater system	
1430	Storm water system	
1435	Waterworks system	
1440	Solid Waste collection	
1445	Solid Waste disposal	
1446	Waste diversion	
1450	Health services	
1455	Social and family services	
1460	Social housing	
1465	Parks	
1466	Recreation programs	
1471	Recreation facilities - Golf Course, Marina, Ski Hill	
1474	Recreation facilities - All Other	
1475	Libraries	
1476	Museums	
1477	Cultural services	
1480	Planning and development	
1490	Other long term liabilities	
9930	TOTAL Net Long Term Liabilities of the Municipality	0

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FIR2010: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2010

4. Debt payable in foreign currencies (net of sinking fund holdings)

		1
		\$
1610	US Dollars:	
	Canadian dollar equivalent included in SLC 74 9910 01	
1620	Par value in 'U.S. Dollars'	
	Other currency:	
1630	Canadian dollar equivalent included in SLC 74 9910 01	
1640	Par value in <input type="text"/>	
1650	Canadian dollar equivalent included in SLC 74 9910 01	
1660	Par value in <input type="text"/>	

5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds	<input type="text"/>
	Ontario Clean Water Agency	
1820	Sewer	<input type="text"/>
1830	Water	<input type="text"/>

6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end	<input type="text"/>
	Balance of own sinking funds at year end	
2110	Total contributions to own sinking funds	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies	<input type="text"/>
2199	Subtotal	0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above	<input type="text"/>

7. Long term commitments at year end

2410	Hospital support	<input type="text"/>
2420	University support	<input type="text"/>
2430	Leases and other agreements	<input type="text"/>
2440	Capital equipment, land acquisition	<input type="text"/>
2496	Other <input type="text"/>	<input type="text"/>
2497	Other <input type="text"/>	<input type="text"/>
2498	Other <input type="text"/>	<input type="text"/>
2499	TOTAL	0

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FIR2010: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2010

8. Contingent liabilities		Contingent Liabilities 4 Y or N	Is Value in Column 2 Estimated? 1 Y or N	Value 2 \$	Number of Years Payable Over 3 Years
2610	Pending or threatened litigation				
2620	Retroactive wage settlements				
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others				
2640	Outstanding loans guaranteed				
2698	Other <input type="text"/>				
2699	TOTAL			0	

9. Ontario Clean Water Agency Provincial Projects		Accumulated Surplus / Deficit 1 \$	Total Outstanding Capital Obligation 2 \$	Debt Charges 3 \$
Water projects:				
2810	For this Municipality only			
2820	Share of integrated project(s)			
Wastewater projects:				
2830	For this Municipality only			
2840	Share of integrated project(s)			

10. Debt Charges for the current year		Principal 1 \$	Interest 2 \$	Total 3 \$
Recovered from the Consolidated Statement of Operations				
3012	General Tax Rates	147,024	13,392	
3014	Other			
3015	Tile Drainage/Shoreline Assistance			
3020	Recovered from reserve funds			
Recovered from unconsolidated entities:				
3030	Electricity			
3040	Gas			
3050	Telephone			
3097	Other <input type="text"/> Federal Gas Tax	144,418		
3098	Other <input type="text"/>			
3099	TOTAL	291,442	13,392	
Line 3099 includes:				
3110	Lump sum (balloon) repayments of long term debt			
3120	Provincial Grant funding for repayment of long term debt			
Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)				
3140	Debt charges for Lease purchase agreements (Tangible capital leases)			0
3150	Financing leases (not Tangible capital leases) beyond term of Council			
3199	TOTAL			0

11. Long term debt refinanced		Principal 1 \$	Interest 2 \$
3410	Repayment of Provincial Special Assistance		
3420	Other long term debt refinanced		

2010-V01

FIR2010: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2010

12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:					
Consolidated Statement of Operations		Reserve Funds		Unconsolidated Entities		All Others	
Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
1	2	3	4	5	6	7	8
\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2011						
3220	Year 2012						
3230	Year 2013						
3240	Year 2014						
3250	Year 2015						
3260	Years 2016 to 2020						
3270	Years 2021 onwards						
3280	Int. to be earned on sink. funds						
3299	TOTAL	0	0	0	0	0	0

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

FIR.mah@ontario.ca

3601

* Use ALT + ENTER Keys to "Return" to the next line.

FIR2010: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 75

WATER SERVICE

for the year ended December 31, 2010

WATER SERVICE

STATEMENT OF OPERATIONS

		1
		\$
Revenues		
0205	User Fees	
0206	Municipal Property Tax by Levy (Special Area Rates)	
0210	Services to Other Municipalities	
0215	Ontario Conditional Grants	
0220	Ontario Housing Programs	
0225	Canada Conditional Grants	
0230	Ontario Capital Grants	
0235	Canada Capital Grants	
0240	Canada Gas Tax Funding	
0245	Revenue from Other Municipalities	
0250	Investment Income	
0260	Deferred revenue earned	
		0
Operating Expenses: Analysis of Expenses by Object		1
		\$
0410	Salaries, Wages and Employee Benefits	
0420	Operating and General Expenditures	
0430	Amortization Expense	
0440	Interest Expense	
0495	Other	
0496	Other	
0497	Other	
0498	Other	
0499		Total Expenses
		0
9910		Net Income
		0

2010-V01

FIR2010: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 75

WASTEWATER SERVICE

for the year ended December 31, 2010

WASTEWATER SERVICE

STATEMENT OF OPERATIONS

		1
		\$
Revenues		
1005	User Fees	
1006	Municipal Property Tax by Levy (Special Area Rates)	
1010	Services to Other Municipalities	
1015	Ontario Conditional Grants	
1020	Ontario Housing Programs	
1025	Canada Conditional Grants	
1030	Ontario Capital Grants	
1035	Canada Capital Grants	
1040	Canada Gas Tax Funding	
1045	Revenue from Other Municipalities	
1050	Investment Income	
1060	Deferred revenue earned	
		0
Operating Expenses: Analysis of Expenses by Object		1
		\$
1210	Salaries, Wages and Employee Benefits	
1220	Operating and General Expenditures	
1230	Amortization Expense	
1240	Interest Expense	
1299	Total Expenses	0
9920	Net Income	0

FIR2010: Chapleau Tp

Asmt Code: 5292
MAH Code: 88606

Schedule 76 GOVERNMENT BUSINESS ENTERPRISES for the year ended December 31, 2010

GOVERNMENT BUSINESS ENTERPRISES

STATEMENT OF FINANCIAL POSITION

		Please Specify GBE					Total 20 \$
		1	2	3	4	5	
		\$	\$	\$	\$	\$	
Assets							
0210	Current						0
0220	Capital						0
0297	Other						0
0298	Other <input type="text"/>						0
0299	Total Assets	0	0	0	0	0	0
Liabilities							
0410	Current						0
0420	Long-term						0
0497	Other						0
0498	Other <input type="text"/>						0
0499	Total Liabilities	0	0	0	0	0	0
9910	Net Equity	0	0	0	0	0	0
0610	Municipality's Share						0
STATEMENT OF OPERATIONS							
0810	Revenues						0
0820	Expenses						0
9920	Net Income (Loss)	0	0	0	0	0	0
1010	Municipality's Share						0
1020	Dividends paid						0

FIR2010: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 77 DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD

for the year ended December 31, 2010

0210 District Social Services Administration Board

DSSAB Manitoulin-Sudbury D

Consolidated Statement of Financial Position

Financial Assets

0410	Cash and cash equivalents	
0420	Accounts Receivable	
0430	Investments	
0496	Other <input type="text" value="Due from Province of Ontario"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499	Total Financial Assets	

DSSAB	Municipality's Share	% of Municipality's Share of DSSAB
1	2	3
\$	\$	%
5,287,715	133,356	2.5%
700,085	17,656	2.5%
1,872,571	47,226	2.5%
32,388	817	2.5%
	0	
	0	
7,892,759	199,055	2.5%

Liabilities

0610	Accounts Payable and accrued liabilities	
0620	Debt	
0630	Pensions and other employee benefits	
0640	Other accrued liabilities	
0650	Deferred Revenue	
0696	Other <input type="text"/>	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Total Liabilities	

2,226,862	56,161	2.5%
422,729	10,661	2.5%
	0	
	0	
1,983,781	50,031	2.5%
	0	
	0	
	0	
4,633,372	116,854	2.5%

9910 **Net Financial Assets (Net Debt)**

3,259,387	82,202	2.5%
-----------	--------	------

Non-Financial Assets

0810	Tangible capital assets	
0820	Inventories of supplies	
0830	Prepaid expenses	
0896	Other <input type="text" value="Prepaid assistance"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Total Non-Financial Assets	

20,582,874	519,100	2.5%
	0	
174,206	4,393	2.5%
105,838	2,669	2.5%
	0	
	0	
20,862,918	526,163	2.5%

9920 **Accumulated Surplus/(Deficit)**

24,122,305	608,365	2.5%
------------	---------	------

Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets	
1020	Reserves and Reserve funds	
1030	General Surplus/(Deficit)	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Accumulated Surplus/(Deficit)	

20,160,145	508,439	2.5%
3,093,610	78,021	2.5%
868,550	21,905	2.5%
	0	
	0	
24,122,305	608,365	2.5%

FIR2010: Chapleau Tp

Schedule 77

Asmt Code: 5292

DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD

MAH Code: 88606

for the year ended December 31, 2010

1210 District Social Services Administration Board

DSSAB Manitoulin-Sudbury D

Consolidated Statement of Operations

REVENUES

Provincial

	\$
1410 Ontario Works	
1420 Ontario Disability Support Program (ODSP)	
1430 Ontario Drug Benefit Program (ODB)	
1440 Child Care	
1450 Land Ambulance	
1460 Social Housing	
1498 Other <input type="text" value="Homeless programs"/>	
1499 Total Provincial Funding	

DSSAB	Municipality's Share	% of Municipality's Share of DSSAB
1	2	3
	\$	%
16,903,490	426,306	2.5%
	0	
	0	
3,506,844	88,443	2.5%
11,820,359	298,109	2.5%
5,702,987	143,829	2.5%
106,960	2,698	2.5%
38,040,640	959,385	2.5%

Federal

1610 Social Housing	
1698 Other <input type="text"/>	
1699 Total Federal Funding	

	0	
	0	
0	0	

Municipal Contributions

1810 Municipal Billings	
1898 Other <input type="text"/>	
1899 Total Municipal Contributions	

	0	
	0	
0	0	

Other Revenues

2010 Investment Income	
2020 Deferred revenue earned	
2097 Other <input type="text"/>	
2098 Other <input type="text"/>	
2099 Total Other Revenues	

	0	
	0	
99,209	2,502	2.5%
	0	
99,209	2,502	2.5%

9930 Total Revenues

38,139,849	961,887	2.5%
-------------------	----------------	-------------

EXPENSES

Social Services

2210 Ontario Works	
2220 Ontario Disability Support Program (ODSP)	
2230 Ontario Drug Benefit Program (ODB)	
2240 Child Care	
2250 Social Housing	
2260 Other <input type="text" value="Homeless programs"/>	
2299 Total Social Services	

16,931,478	427,012	2.5%
	0	
	0	
3,483,316	87,849	2.5%
6,089,518	153,578	2.5%
195,483	4,930	2.5%
26,699,795	673,369	2.5%

Health Services

2410 Land Ambulance	
2420 Public Health	
2430 Other <input type="text"/>	
2440 DSSAB Administration	
2496 Other <input type="text"/>	
2497 Other <input type="text" value="Other"/>	
2498 Other <input type="text" value="Refund prior year apportionment"/>	
2499 Total Health Services	

11,553,828	291,388	2.5%
	0	
	0	
	0	
	0	
106,960	2,698	2.5%
139,345	3,514	2.5%
11,800,133	297,599	2.5%

9940 Total Expenses

38,499,928	970,968	2.5%
-------------------	----------------	-------------

9950 Annual Surplus / (Deficit)

-360,079	-9,081	2.5%
-----------------	---------------	-------------

FIR2010: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 77

HEALTH UNIT

for the year ended December 31, 2010

0210 Health Unit

Consolidated Statement of Financial Position

Financial Assets

0410	Cash and cash equivalents	
0420	Accounts Receivable	
0430	Investments	
0496	Other <input type="text"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499	Total Financial Assets	

Health Unit 1 \$	Municipality's Share 2 \$	% of Municipality's Share of Health Unit 3 %
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

Liabilities

0610	Accounts Payable and accrued liabilities	
0620	Debt	
0630	Pensions and other employee benefits	
0640	Other accrued liabilities	
0650	Deferred Revenue	
0696	Other <input type="text"/>	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Total Liabilities	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9910 **Net Financial Assets (Net Debt)**

0	0	
---	---	--

Non-Financial Assets

0810	Tangible capital assets	
0820	Inventories of supplies	
0830	Prepaid expenses	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Total Non-Financial Assets	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9920 **Accumulated Surplus/(Deficit)**

0	0	
---	---	--

Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets	
1020	Reserves and Reserve funds	
1030	General Surplus/(Deficit)	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Accumulated Surplus/(Deficit)	

	0	
	0	
	0	
	0	
	0	
0	0	

FIR2010: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 77

OTHER CATEGORY

for the year ended December 31, 2010

0210 Entity

Consolidated Statement of Financial Position

Financial Assets

0410	Cash and cash equivalents	
0420	Accounts Receivable	
0430	Investments	
0496	Other <input type="text"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499	Total Financial Assets	

Other Category	Municipality's Share	% of Municipality's Share of Other Category
1	2	3
\$	\$	%
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

Liabilities

0610	Accounts Payable and accrued liabilities	
0620	Debt	
0630	Pensions and other employee benefits	
0640	Other accrued liabilities	
0650	Deferred Revenue	
0696	Other <input type="text"/>	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Total Liabilities	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9910 **Net Financial Assets (Net Debt)**

0	0	
---	---	--

Non-Financial Assets

0810	Tangible capital assets	
0820	Inventories of supplies	
0830	Prepaid expenses	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Total Non-Financial Assets	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9920 **Accumulated Surplus/(Deficit)**

0	0	
---	---	--

Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets	
1020	Reserves and Reserve funds	
1030	General Surplus/(Deficit)	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Accumulated Surplus/(Deficit)	

	0	
	0	
	0	
	0	
	0	
0	0	

2010-V01

FIR2010: Chapleau Tp**Schedule 77****CONSOLIDATED STATEMENT OF FINANCIAL POSITION &
STATEMENT OF OPERATIONS FOR OTHER ENTITIES**

Asmt Code: 5292

MAH Code: 88606

for the year ended December 31, 2010

Consolidated Statement of Financial Position		Total All	Municipality's Share	% of Municipality's Share of Total All
		1	2	3
		\$	\$	%
Financial Assets				
0410	Cash and cash equivalents	5,287,715	133,356	2.5%
0420	Accounts Receivable	700,085	17,656	2.5%
0430	Investments	1,872,571	47,226	2.5%
0496	Other	32,388	817	2.5%
0497	Other	0	0	
0498	Other	0	0	
0499	Total Financial Assets	7,892,759	199,055	2.5%
Liabilities				
0610	Accounts Payable and accrued liabilities	2,226,862	56,161	2.5%
0620	Debt	422,729	10,661	2.5%
0630	Pensions and other employee benefits	0	0	
0640	Other accrued liabilities	0	0	
0650	Deferred Revenue	1,983,781	50,031	2.5%
0696	Other	0	0	
0697	Other	0	0	
0698	Other	0	0	
0699	Total Liabilities	4,633,372	116,854	2.5%
9910	Net Financial Assets (Net Debt)	3,259,387	82,202	2.5%
Non-Financial Assets				
0810	Tangible capital assets	20,582,874	519,100	2.5%
0820	Inventories of supplies	0	0	
0830	Prepaid expenses	174,206	4,393	2.5%
0896	Other	105,838	2,669	2.5%
0897	Other	0	0	
0898	Other	0	0	
0899	Total Non-Financial Assets	20,862,918	526,163	2.5%
9920	Accumulated Surplus/(Deficit)	24,122,305	608,365	2.5%
Accumulated Surplus Analysis				
1010	Equity in Tangible Capital Assets	20,160,145	508,439	2.5%
1020	Reserves and Reserve funds	3,093,610	78,021	2.5%
1030	General Surplus/(Deficit)	868,550	21,905	2.5%
1097	Other	0	0	
1098	Other	0	0	
1099	Accumulated Surplus/(Deficit)	24,122,305	608,365	2.5%

FIR2010: Chapleau Tp

Schedule 77

CONSOLIDATED STATEMENT OF FINANCIAL POSITION & STATEMENT OF OPERATIONS FOR OTHER ENTITIES

Asmt Code: 5292
MAH Code: 88606

for the year ended December 31, 2010

Consolidated Statement of Operations

		Total All 1	Municipality's Share 2	% of Municipality's Share of Total All 3
			\$	%
REVENUES				
Provincial				
	\$			
1410	Ontario Works	16,903,490	426,306	2.5%
1411	Province of Ontario	0	0	
1420	Ontario Disability Support Program (ODSP)	0	0	
1430	Ontario Drug Benefit Program (ODB)	0	0	
1440	Child Care	3,506,844	88,443	2.5%
1450	Land Ambulance	11,820,359	298,109	2.5%
1460	Social Housing	5,702,987	143,829	2.5%
1497	Other	0	0	
1498	Other	106,960	2,698	2.5%
1499	Total Provincial Funding	38,040,640	959,385	2.5%
Federal				
1610	Social Housing	0	0	
1611	Government of Canada	0	0	
1698	Other	0	0	
1699	Total Federal Funding	0	0	
Municipal Contributions				
1810	Municipal Billings	0	0	
1898	Other	0	0	
1899	Total Municipal Contributions	0	0	
Other Revenues				
2010	Investment Income	0	0	
2020	Deferred revenue earned	0	0	
2097	Other	99,209	2,502	2.5%
2098	Other	0	0	
2099	Total Other Revenues	99,209	2,502	2.5%
9930	Total Revenues	38,139,849	961,887	2.5%
EXPENSES				
Social Services				
2210	Ontario Works	16,931,478	427,012	2.5%
2220	Ontario Disability Support Program (ODSP)	0	0	
2230	Ontario Drug Benefit Program (ODB)	0	0	
2240	Child Care	3,483,316	87,849	2.5%
2250	Social Housing	6,089,518	153,578	2.5%
2260	Other	195,483	4,930	2.5%
2299	Total Social Services	26,699,795	673,369	2.5%
Health Services				
2410	Land Ambulance	11,553,828	291,388	2.5%
2420	Public Health	0	0	
2430	Other	0	0	
2440	DSSAB Administration	0	0	
2496	Other	0	0	
2497	Other	106,960	2,698	2.5%
2498	Other	139,345	3,514	2.5%
2499	Total Health Services	11,800,133	297,599	2.5%
Other Expenses				
2693	Other	0	0	
2694	Other	0	0	
2695	Other	0	0	
2696	Other	0	0	
2697	Other	0	0	
2698	Other	0	0	
2699	Total Other Expenses	0	0	
9940	Total All Expenses	38,499,928	970,968	2.5%

2010-V01

FIR2010: Chapleau Tp

Schedule 77

CONSOLIDATED STATEMENT OF FINANCIAL POSITION & STATEMENT OF OPERATIONS FOR OTHER ENTITIES

Asmt Code: 5292

MAH Code: 88606

for the year ended December 31, 2010

9950	Annual Surplus / (Deficit)	-360,079	-9,081	2.5%
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FIR2010: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2010

		Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #
1. Municipal workforce profile				
Employees of the Municipality				
0205	Administration	4.00	2.00	
0210	Fire	0.00	0.00	0.00
0211	Uniform			
0212	Civilian			
0215	Police	0.00	0.00	0.00
0216	Uniform			
0217	Civilian			
0260	Court Security	0.00	0.00	0.00
0261	Uniform			
0262	Civilian			
0263	Prisoner Transportation	0.00	0.00	0.00
0264	Uniform			
0265	Civilian			
0220	Transit			
0225	Public Works	6.00		
0227	Ambulance	0.00	0.00	0.00
0228	Uniform			
0229	Civilian			
0230	Health Services			
0235	Homes for the Aged			
0240	Other Social Services			
0245	Parks and Recreation	2.00	2.00	
0250	Libraries			
0255	Planning			
0290	Other	3.00		1.00
0298	Subtotal	15.00	4.00	1.00
0300	Proportion of Munic. Empl. covered by 'Collective Agreements' (%)			
Employees of Joint Local Boards				
0305	Administration			
0310	Fire	0.00	0.00	0.00
0311	Uniform			
0312	Civilian			
0315	Police	0.00	0.00	0.00
0316	Uniform			
0317	Civilian			
0360	Court Security	0.00	0.00	0.00
0361	Uniform			
0362	Civilian			
0363	Prisoner Transportation	0.00	0.00	0.00
0364	Uniform			
0365	Civilian			
0320	Transit			
0325	Public Works			
0327	Ambulance	0.00	0.00	0.00
0328	Uniform			
0329	Civilian			
0330	Health Services			
0335	Homes for the Aged			
0340	Other Social Services			
0345	Parks and Recreation			
0350	Libraries			
0355	Planning			
0390	Other			
0398	Subtotal	0.00	0.00	0.00
0399	TOTAL	15.00	4.00	1.00

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FIR2010: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2010

2. Selected investments of own sinking funds as at Dec. 31

0610 Own sinking funds

Own Municipality	Other Munic., School Boards	Provincial	Federal
1	2	3	4
\$	\$	\$	\$

3. Municipal procurement this year

1010 Total construction contracts awarded
1020 Construction contracts awarded at \$100,000 or greater

Number of Contracts	Value of Contracts
1	2
#	\$

4. Building permit information

1210 Residential properties
1220 Multi-Residential properties
1230 All other property classes
1299 **Subtotal**

Number of Building Permits	Total Value of Building Permits
1	2
#	\$
64	228,300
3	48,000
10	386,215
77	662,515

5. Insured value of physical assets

1410 Buildings
1420 Machinery and equipment
1430 Vehicles
1497 Other
1498 Other
1499 **Subtotal**

1
\$
12,270,394
2,309,410
108,576
14,688,380

6. Total Dollar Losses due to Structural Fires

1510 Losses due to structural fires, averaged over 3 yrs (2008 - 2010)

1
\$
50,000

2010-V01

FIR2010: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2010

7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Operating Expenses)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Statement of Operations: Expenses 4 \$	Comments 5
1601					
1602					
1603					
1604					
1605					
1606					
1607					
1608					
1609					
1610					

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FIR2010: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2010

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipalit

(i) PROPORTIONALLY CONSOLIDATED joint local boards

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0801						
0802						
0803						
0804						
0805						
0806						
0807						
0808						
0809						
0810						
0811						
0812						
0813						
0814						
0815						
0816						
0817						
0818						
0819						
0820						
0821						
0822						
0823						
0824						
0825						
0826						
0827						
0828						
0829						
0830						
0831						
0832						
0833						
0834						
0835						
0836						
0837						
0838						
0839						
0840						
0841						
0842						
0843						
0844						
0845						
0846						
0847						
0848						
0849						

2010-V01

FIR2010: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2010

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0851				100%		
0852				100%		
0853				100%		
0854				100%		
0855				100%		
0856				100%		
0857				100%		
0858				100%		
0859				100%		
0860				100%		
0861				100%		
0862				100%		
0863				100%		
0864				100%		
0865				100%		
0866				100%		
0867				100%		
0868				100%		
0869				100%		
0870				100%		
0871				100%		
0872				100%		
0873				100%		
0874				100%		
0875				100%		
0876				100%		
0877				100%		
0878				100%		
0879				100%		
0880				100%		
0881				100%		
0882				100%		
0883				100%		
0884				100%		
0885				100%		
0886				100%		
0887				100%		
0888				100%		
0889				100%		
0890				100%		
0891				100%		
0892				100%		
0893				100%		
0894				100%		
0895				100%		
0896				100%		
0897				100%		
0898				100%		
0899				100%		

2010-V01

FIR2010: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 81

ANNUAL DEBT REPAYMENT LIMIT

based on the information reported for the year ended December 31, 2010

NOTE: THE ESTIMATED ANNUAL REPAYMENT LIMIT IS EFFECTIVE JANUARY 01, 2012

Please note that fees and revenues for Homes for the Aged are not reflected in this estimate.

DETERMINATION OF ANNUAL DEBT REPAYMENT LIMIT

		1
		\$
Debt Charges for the Current Year		
0210	Principal (SLC 74 3099 01)	291,442
0220	Interest (SLC 74 3099 02)	13,392
0299	Subtotal	304,834
Ontario Clean Water Agency Provincial Projects		
0410	Water projects - For this Municipality only (SLC 74 2810 03)	0
0420	Water projects - Share of integrated project(s) (SLC 74 2820 03)	0
0430	Wastewater projects - For this Municipality only (SLC 74 2830 03)	0
0440	Wastewater projects - Share of integrated project(s) (SLC 74 2840 03)	0
0499	Subtotal	0
0610	Payments for Long Term Commitments and Liabilities financed from the consolidated statement of operations (SLC 42 6010 01)	0
0810	Debt Charges for Lease Purchase Agreements (Tangible Capital Leases) (SLC 74 3140 03)	0
9910	Total Debt Charges	304,834

		1
		\$
Excluded Debt Charges		
1010	Electricity - Principal (SLC 74 3030 01)	0
1020	Electricity - Interest (SLC 74 3030 02)	0
1030	Gas - Principal (SLC 74 3040 01)	0
1040	Gas - Interest (SLC 74 3040 02)	0
1050	Telephone - Principal (SLC 74 3050 01)	0
1060	Telephone - Interest (SLC 74 3050 02)	0
1099	Subtotal	0
1410	Debt Charges for Tile Drainage/Shoreline Assistance (SLC 74 3015 01 + SLC 74 3015 02)	0
1411	Provincial Grant funding for repayment of long term debt (SLC 74 3120 01 + SLC 74 3120 02)	0
1420	Total Debt Charges to be Excluded	0
9920	Net Debt Charges	

		1
		\$
1610	Total Revenues (* Sale of Hydro Utilities Removed) (SLC 10 9910 01)	6,770,644
Excluded Revenue Amounts		
2010	Fees for Tile Drainage / Shoreline Assistance (SLC 12 1850 04)	0
2210	Ontario Grants, including Grants for Tangible Capital Assets (SLC 10 0699 01 + SLC 10 0810 01 + SLC10 0815 01)	2,403,622
2220	Canada Grants, including Grants for Tangible Capital Assets (SLC 10 0820 01 + SLC 10 0825 01)	397,473
2230	Revenue from other municipalities, including Revenue for Tangible Capital Assets (SLC 10 1099 01 + SLC 10 1098 01)	40,210
2240	Gain/Loss on sale of land & capital assets (SLC 10 1811 01)	0
2250	Deferred revenue earned (Development Charges) (SLC 10 1812 01)	0
2251	Deferred revenue earned (Recreation Land (The Planning Act)) (SLC 10 1813 01)	0
2252	Donated Tangible Capital Assets (SLC 53 0610 01)	0
2299	Subtotal	2,841,305
2410	Fees and Revenue for Joint Local Boards for Homes for the Aged	0
2610	Net Revenues	3,929,339
2620	25% of Net Revenues	982,335
9930	ESTIMATED ANNUAL REPAYMENT LIMIT	677,501

For Illustration Purposes Only

Annual Interest Rate	@	Term	years =
7.00%		5	2,777,887

2010-V01

FIR2010: Chapleau Tp

Schedule 83

Asmt Code: 5292

NOTES

MAH Code: 88606

for the year ended December 31, 2010

NOTES

0010 Schedule 10:

0020 Schedule 12:

0030 Schedule 40:

0040 Schedule 51:

0050 Schedule 53:

0060 Schedule 54:

0070 Schedule 60:

0080 Schedule 70:

0090 Schedule 74:

0100 Schedule 75:

FIR2010: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 90

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

for the year ended December 31, 2010

Households and Population

		MPAC Data 1	Municipal Data 2
0010	Households (From SLC 02 0040 01)		1,136
0020	Population (From SLC 02 0041 01)		2,072
0025	Youth Population (From SLC 02 0042 01)		296

Property Assessment

		1
		\$
0034	Phased-In Taxable Assessment (SLC 22 9299 16)	58,385,531
0035	Phased-In Payments-In-Lieu Assessment (SLC 24 9299 16)	3,033,025
0033	Assessment on Exempt Properties (Enter data from returned roll)	
9902	TOTAL Property Assessment	61,418,556

Hectares

		1
		#
0040	Total hectares in the municipality	1,350

Triggered MPMP Edit Rules

		1
		#
0050	MPMP Critical Errors	0
0051	MPMP Verify Errors	11

On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40

FIR2010: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2010

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amorization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)						
	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40						
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$						
9914 Total Municipal Costs																					
SERVICE AREAS																					
Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amorization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
53 LIST	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$						
0206	GENERAL GOVERNMENT															Costs for Governance and Corporate Management	560,345	10.5%	599,372	9.9%	of Total Municipal Operating Costs (Total Municipal Costs) were Spend on Governance and Corporate Management
	ST	352,992	207,353	0	0	0	0	0	0	0	560,345	0	39,027	0	599,372	Total Municipal Costs	5,356,772		6,049,088		
PROTECTION																					
1103	Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	ST	72,915	56,802	0	0	0	0	0	0	129,717	0	159,259	0	288,976	Costs for Fire Services	129,717	\$2.11	288,976	\$4.71	per \$1,000 of Property Assessment
																Total Property Assessment / 1,000	61,419		61,419		
1204	Police Services: Operating costs/Total costs for police services per person	ST	0	0	650,625	0	0	0	0	0	650,625	0	0	0	650,625	Costs for Police Services	650,625	\$314.01	650,625	\$314.01	per Person
																Total Population	2,072		2,072		
ROADWAYS																					
2111	Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	ST	108,455	88,736	0	0	0	0	0	0	197,191	0	93,170	0	290,361	Costs for Paved Roads	197,191	\$7,303.37	290,361	\$10,754.11	per Paved Lane Kilometre
																Total Paved Lane KM	27		27		
2110	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	ST	53,418	43,706	0	0	0	0	0	0	97,124	0	45,890	0	143,014	Costs for Unpaved Roads	97,124	\$6,937.43	143,014	\$10,215.29	per Unpaved Lane Kilometre
																Total Unpaved Lane KM	14		14		
2130	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	ST	0	219,080	0	0	0	0	0	0	219,080	0	46,951	0	266,031	Costs for Bridges and Culverts	219,080	\$83.11	266,031	\$100.92	per Square Metre of Surface Area on Bridges and Culverts
																Total Square Metres of Surface Area on Bridges and Culverts	2,636		2,636		
2205	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	ST	154,403	128,527	0	0	0	0	0	0	282,930	0	0	0	282,930	Costs for Winter Maintenance of roadways, excluding sidewalks and parking lots	282,930	\$6,900.73	282,930	\$6,900.73	per Lane Kilometre Maintained in Winter
																Total Lane KM Maintained in Winter	41		41		

FIR2010: Chapleau Tp
Asmt Code: 5292
MAH Code: 88606

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2010

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55
TRANSIT																						
2303	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip																					
	ST	0	0	0	0	0	0	0	0			0	0	0	0	0	Costs for Conventional Transit	0	NA	0	NA	per Regular Service Passenger Trip
																	Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area	2,367		2,367		
ENVIRONMENTAL SERVICES																						
WASTEWATER																						
3111	Wastewater collection/conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main																					
	ST	0	0	0	0	0	0	0	0			0	0	0	0	0	Costs for Wastewater Collection/Conveyance	0	NA	0	NA	per Kilometre of Wastewater Main
																	Total KM of Wastewater Mains			0		
3112	Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre																					
	ST	15,048	182,303	0	0	0	0	0	0			197,351	7,881	98,632	0	303,864	Costs for Wastewater Treatment and Disposal	197,351	\$601.00	303,864	\$925.37	per Megalitre
																	Total Megalitres of Wastewater Treated	328,370		328,370		
3113	Wastewater collection/conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *																					
	ST	0	0	0	0	0	0	0	0			0	0	0	0	0	Costs for Wastewater Collection/Conveyance, Treatment and Disposal	0	NA	0	NA	per Megalitre
																	Total Megalitres of Wastewater Treated			0.000		
* Calculations on Line 3113 occur only IF Line 3111 and Line 3112 are completed																						
STORM WATER																						
3209	Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system																					
	ST	4,456	7,964	0	0	0	0	0	0			12,420	0	11,735	0	24,155	Costs for Urban Storm Water Management	12,420	\$2,070.00	24,155	\$4,025.83	per KM of Urban Drainage System
																	Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)	6		6		
3210	Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system																					
	ST	0	0	0	0	0	0	0	0			0	0	0	0	0	Costs for Rural Storm Water Management	0	NA	0	NA	per KM of Rural Drainage System
																	Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)			0		

* 1 megalitre = 1,000,000 litres

FIR2010: Chapleau Tp

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Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2010

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amorization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)						
	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$						
WATER																						
3311 Treatment of Drinking Water: Operating costs/Total costs for the treatment of drinking water per megallitre	ST	26,037	672,687	0	0	0	0	0	0			698,724	2,829	42,043	0							362,036
3312 Distribution/Transmission of Drinking Water: Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe	ST	0	0	0	0	0	0	0	0			0										0
3313 Treatment and Distribution/Transmission of Drinking Water (Integrated System): Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megallitre **	ST	0	0	0	0	0	0	0	0			0										0.000

** Calculations on Line 3313 occur only IF Line 3311 and Line 3312 are completed

* 1 megallitre = 1,000,000 litres

SOLID WASTE																							
3404 Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)	ST	99,081	24,668	0	0	0	0	0				123,749	0	14,003		137,752							
3504 Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)	ST	79,040	237,079	0	0	0	0	0				316,119	2,682	2,404		321,205							
3606 Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)	ST	0	0	0	0	0	0	0				0	0	0		0		NA					
3607 Solid Waste Management (Integrated System): Average operating cost/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***	ST	0	0	0	0	0	0	0				0	0	0		0		NA					

*** Calculations on Line 3607 occur only IF Line 3404, Line 3504 and Line 3606 are all complete

FIR2010: Chapleau Tp

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Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2010

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write offs	OPERATING COSTS	Interest on Long Term Debt	Amorization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55 LIST
PARKS AND RECREATION																						
7103	Parks: Operating costs/Total costs for parks per person	ST	0	0	0	0	0	0	0			0	0	1,583	0	1,583	Costs for Parks	0	NA	1,583		per Person
																	Total Population	2,072		2,072		
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person	ST	17,315	33,875	0	0	0	0	0			51,190	0	0	0	51,190	Costs for Recreation Programs	51,190	\$24.71	51,190	\$24.71	per Person
																	Total Population	2,072		2,072		
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person	ST	233,051	207,350	0	0	0	0	0			440,401	0	39,782	0	480,183	Costs for Recreation Facilities	440,401	\$212.55	480,183	\$231.75	per Person
																	Total Population	2,072		2,072		
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	ST	250,366	241,225	0	0	0	0	0			491,591	0	39,782	0	531,373	Costs for Recreation Programs and Recreation Facilities	491,591	\$237.25	531,373	\$256.45	per Person
																	Total Population	2,072		2,072		
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	ST	250,366	241,225	0	0	0	0	0			491,591	0	41,365	0	532,956	Costs for Parks, Recreation Programs and Recreation Facilities	491,591	\$237.25	532,956	\$257.22	per Person
																	Total Population	2,072		2,072		
LIBRARY SERVICES																						
7405	Library Services: Operating costs/Total costs for library services per person	ST	97,539	36,231	0	0	0	0	0			133,770	0	0	0	133,770	Costs for Library Services	133,770	\$64.56	133,770	\$64.56	per Person
																	Total Population	2,072		2,072		
7406	Library Services: Operating costs/Total costs for library services per use	ST	97,539	36,231	0	0	0	0	0			133,770	0	0	0	133,770	Costs for Library Services	133,770	\$7.97	133,770	\$7.97	per Library Use
																	Total Library Uses for Your Municipality	16,785		16,785		

FIR2010: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

PROTECTION SERVICES

FIRE SERVICES

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1151	Residential Fire Related Civilian Injuries Number of residential fire related civilian injuries per 1,000 persons	Total number of residential fire related civilian injuries	0	0.000	per 1,000 persons
		Total population / 1,000	2.072		
1152	Residential Fire Related Civilian Injuries -- 5 Year Average Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons	(Total number of residential fire related civilian injuries for 2006 + 2007 + 2008 + 2009 + 2010) / 5	1	0.483	per 1,000 persons
		Total population / 1,000	2.072		
1155	Residential Fire Related Civilian Fatalities Number of residential fire related civilian fatalities per 1,000 persons	Total number of residential fire related civilian fatalities	0	0.000	per 1,000 persons
		Total population / 1,000	2.072		
1156	Residential Fire Related Civilian Fatalities -- 5 Year Average Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons	(Total number of residential fire related civilian fatalities for 2006 + 2007 + 2008 + 2009 + 2010) / 5	0	0.000	per 1,000 persons
		Total population / 1,000	2.072		
1160	Number of Residential Structural Fires Number of residential structural fires per 1,000 households	Total number of residential structural fires	2	1.761	per 1,000 households
		Total households / 1,000	1.136		

FIR2010: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
POLICE					
1258	Crime Rate: Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime	29	13.996	violent crimes per 1,000 persons
		Total population / 1,000	2.072		
1259	Crime Rate: Property crime rate per 1,000 persons	Total number of actual incidents of property crime	73	35.232	property crimes per 1,000 persons
		Total population / 1,000	2.072		
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic	22	10.618	other Criminal Code crimes, excluding traffic, per 1,000 persons
		Total population / 1,000	2.072		
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	124	59.846	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
		Total population / 1,000	2.072		
1265	Youth Crime: Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise	16	54.054	youth crimes per 1,000 youths
		Youth population / 1,000	0.296		

FIR2010: Chapleau Tp

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8				
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	<table border="1"> <tr> <td>Number of paved lane kilometres where the condition is rated as good to very good</td> <td>8</td> </tr> <tr> <td><hr/>Total number of paved lane kilometres</td> <td>27</td> </tr> </table>	Number of paved lane kilometres where the condition is rated as good to very good	8	<hr/> Total number of paved lane kilometres	27	29.6%	of paved lane kilometres were rated as good to very good
Number of paved lane kilometres where the condition is rated as good to very good	8							
<hr/> Total number of paved lane kilometres	27							
Data for Adequacy of Bridges and Culverts		DATA	DATA					
		Number of structures where the condition of primary components is rated as good to very good, requiring only repair	Total Number					
2161	Bridges	5	6					
2162	Culverts	3	4					
2164	Subtotal	1	1					
		4	5					
Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8				
2165	Adequacy of Bridges and Culverts: Percentage of bridges and culverts where the condition is rated as good to very good	<table border="1"> <tr> <td>Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance</td> <td>4</td> </tr> <tr> <td><hr/>Total number of bridges and culverts</td> <td>5</td> </tr> </table>	Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	4	<hr/> Total number of bridges and culverts	5	80.0%	of bridges and culverts were rated in good to very good condition
Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	4							
<hr/> Total number of bridges and culverts	5							
2251	Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	<table border="1"> <tr> <td>Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance</td> <td>0</td> </tr> <tr> <td><hr/>Total number of winter events</td> <td>0</td> </tr> </table>	Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	0	<hr/> Total number of winter events	0	NA	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	0							
<hr/> Total number of winter events	0							

FIR2010: Chapleau Tp

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2010

TRANSIT

2351	Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	2,367	1.14	conventional transit trips per person in the service area in a year
		Population of service area	2,072		

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
3154	Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater mains		NA	wastewater main backups per 100 kilometres of wastewater main in a year
		Total kilometres of wastewater mains / 100	0.00		
3155	Wastewater Bypasses Treatment: Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater	0.000	0.000%	of wastewater is estimated to have bypassed treatment
		Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	328.370		

WATER

* 1 megalitre = 1,000,000 litres

3355	Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected	0	0.0000	weighted days a year when boil water advisories were in effect in the service area
		Total connections in the service area	778		
3356	Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year		NA	water main breaks per 100 kilometres of water distribution/transmission pipe in a year
		Total kilometres of water distribution/transmission pipe / 100	0.00		

SOLID WASTE MANAGEMENT

3452	Complaints - Garbage and Recycling Collection: Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials		NA	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		Total households / 1,000	1.136		

FIR2010: Chapleau Tp

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2010

Solid Waste Management Facility Compliance

Effectiveness Measure
7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility)

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

	Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
	3	7	
3553 Site 1	TOWNSHIP OF CHAPLEAU LANDFILL SITE	0	days a year an MOE compliance order for remediation was in effect
3554 Site 2			days a year an MOE compliance order for remediation was in effect
3555 Site 3			days a year an MOE compliance order for remediation was in effect
3556 Site 4			days a year an MOE compliance order for remediation was in effect
3557 Site 5			days a year an MOE compliance order for remediation was in effect
3558 Site 6			days a year an MOE compliance order for remediation was in effect
3559 Site 7			days a year an MOE compliance order for remediation was in effect
3560 Site 8			days a year an MOE compliance order for remediation was in effect
3561 Site 9			days a year an MOE compliance order for remediation was in effect
3562 Site 10			days a year an MOE compliance order for remediation was in effect

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
3655	Diversion of Residential Solid Waste: Percentage of residential solid waste diverted for recycling	Total tonnes of residential solid waste diverted	NA	of residential solid waste was diverted for recycling
		Total tonnes of residential solid waste disposed of and total tonnes diverted		
3656	Diversion of Residential Solid Waste*: Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	Total tonnes of solid waste diverted from all property classes	NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
		Total tonnes of solid waste disposed of and total tonnes diverted from all property classes		

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

FIR2010: Chapleau Tp

Asmt Code: 5292

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2010

PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	Trails: Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties)	0	kilometres of trails per 1,000 persons
		Total population / 1,000	2.072	
7155	Open Space: Hectares of open space per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned)	2	hectares of open space per 1,000 persons (municipally owned)
		Total population / 1,000	2.072	

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

		Hectares 7
7154	Total kilometres of trails (owned by third parties)	
7156	Hectares of open space (owned by third parties)	
7357	Square metres of indoor recreation facilities (owned by third parties)	
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	

Calculating Numerator in Line 7255, Column 5

Participant Hours for Recreation Programs:		Participant Hours 7
7250	Total hours for special events	78
7251	Total hours for registered programs	0
7252	Total hours for drop-in programs	560
7253	Total hours for permitted programs	
7254	Subtotal	560

7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	560	270.270	participant hours of recreation programs per 1,000 persons
		Total population / 1,000	2.072		
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)	2,322	1,120.656	square metres of indoor recreation facilities (municipally owned)
		Total population / 1,000	2.072		
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)	0	0.000	square metres of outdoor recreation facility space (municipally owned)
		Total population / 1,000	2.072		

FIR2010: Chapleau Tp

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only

7452 Total population (Copy entry from SLC 91 7405 31)

Data 7	Units 8
	library uses
2,072	persons

Member of a union public library

7453 Total library uses for a union public library

7454 Total population of union public library (excluding population of contracting municipality)

16,785	library uses

Upper-tier with a library board

7455 Total library uses for upper-tier library

7456 Total population served by upper-tier library (excluding population of contracting municipalities)

	library uses

7460 Library services: Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	16,785	8.101	library uses per person
Total population	2,072	persons	

Type of uses

7463 Electronic library uses as a percentage of total library uses

7462 Non-electronic library uses as a percentage of total library uses

Effectiveness Measure 7	Units 8
0.0%	electronic library uses
100.0%	non-electronic library uses

FIR2010: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

8171	Number of residential units in new detached houses (using building permit information)
8172	Number of residential units in new semi-detached houses (using building permit information)
8173	Number of residential units in new row houses (using building permit information)
8174	Number of residential units in new apartments/condo apartments (using building permit information)
8175	Subtotal

Residential Units within Settlement Areas	Total Residential Units
5	7
0	0

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
8170 Location of New Residential Units Percentage of new residential units located within settlement areas	0	NA	of new residential units which are located within settlement areas
Total number of new residential units within the entire municipality	0		

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
8163 Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year		NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2010			

8164 Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	0	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000			

	Effectiveness Measure	Units
	7	8
8165 Number of hectares re-designated during reporting year: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	NA	hectares were re-designated from agricultural purposes to other uses during the reporting year
8166 Number of hectares re-designated since January 1, 2000: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	NA	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

FIR2010: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

Hectares 7	Units 8
1,350	hectares of land in the settlement area as of December 31st of reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2010 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	0.0%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004	1,350		

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2010

Municipalities may enter information to explain the unique circumstances of the municipality which affect MPMP results.

All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9914	Total Municipal Costs	2
GENERAL GOVERNMENT		
0100	General Comments:	
0206	General Government: Operating costs/Total costs for governance and corporate management as a % of total municipal costs	
FIRE		
1100	General Comments:	
1103	Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	
POLICE		
1200	General Comments:	
1204	Police Services: Operating costs/Total costs for police services per person	
ROADWAYS		
2100	General Comments:	
2111	Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	
2110	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	
2130	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	
2205	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	

2010-V01

FIR2010: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2010

TRANSIT

2300 **General Comments:**

2303 **Conventional Transit:** Operating costs/Total costs for conventional transit per regular service passenger trip

WASTEWATER

3100 **General Comments:**

3111 **Wastewater Collection/Conveyance:** Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main

3112 **Wastewater Treatment and Disposal:** Operating costs/Total costs for the treatment and disposal of wastewater per megalitre

3113 **Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System):** Operating costs/Total costs for the collection/conveyance, treatment and disposal of wastewater per megalitre

STORM WATER

3200 **General Comments:**

3209 **Urban Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system

3210 **Rural Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system

WATER

3300 **General Comments:**

3311 **Treatment of Drinking Water:** Operating costs/Total costs for the treatment of drinking water per megalitre

3312 **Distribution/Transmission of Drinking Water:** Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe

3313 **Treatment and Distribution/Transmission of Drinking Water (Integrated System):** Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL) for the year ended December 31, 2010

SOLID WASTE

3400	General Comments:	
3404	Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)	
3504	Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)	
3606	Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)	
3607	Solid Waste Management (Integrated System): Average operating costs/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household)	

PARKS AND RECREATION

7100	General Comments:	
7103	Parks: Operating costs/Total costs for parks per person	
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person	
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person	
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	

LIBRARY SERVICES

7400	General Comments:	
7405	Library Services per Person: Operating costs/Total costs for library services per person	
7406	Library Costs per Use: Operating costs/Total costs for library services per use	

2010-V01

FIR2010: Chapleau Tp

Schedule 93

Asmt Code: 5292

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 88606

for the year ended December 31, 2010

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES

FIRE

Notes

2

1150 **General Comments:**

1151 **Residential Fire Related Civilian Injuries:**
Number of residential fire related civilian injuries per 1,000 persons

1152 **Residential Fire Related Civilian Injuries -- 5 Year Average:** Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons

1155 **Residential Fire Related Civilian Fatalities:**
Number of residential fire related civilian fatalities per 1,000 persons

1156 **Residential Fire Related Civilian Fatalities - 5 Year Average:** Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons

1160 **Number of Residential Structural Fires:**
Number of residential structural fires per 1,000 households

POLICE

1250 **General Comments:**

1258 **Crime Rate:** Violent crime rate per 1,000 persons

1259 **Crime Rate:** Property crime rate per 1,000 persons

1262 **Crime Rate:** Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons

1263 **Crime Rate:** Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)

1265 **Crime Rate:** Youth crime rate per 1,000 youths

TRANSPORTATION SERVICES

ROADWAYS

2150 **General Comments:**

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

2165 **Adequacy of Bridges and Culverts:**
Percentage of bridges and culverts where the condition is rated as good to very good

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

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FIR2010: Chapleau Tp

Schedule 93

Asmt Code: 5292

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 88606

for the year ended December 31, 2010

TRANSIT

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

2010-V01

FIR2010: Chapleau Tp

Schedule 93

Asmt Code: 5292

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 88606

for the year ended December 31, 2010

PARKS AND RECREATION

7150 **General Comments:**

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

LIBRARY SERVICES

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

7463 **Electronic Uses:** Electronic library uses as a percentage of total library uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total library uses

2010-V01

FIR2010: Chapleau Tp

Schedule 93

Asmt Code: 5292

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 88606

for the year ended December 31, 2010

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8150	General Comments:	
8170	Location of New Residential Units: Percentage of new residential units located within settlement areas	
8163	Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	
8164	Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	
8165	Number of Hectares Re-designated During Reporting Year: Number of hectares of land designated for agricultural purposes which was re-designated for other uses during the reporting year	
8166	Number of Hectares Re-designated Since January 1, 2000: Number of hectares of land designated for agricultural purposes which was re-designated for other uses since January 1, 2000	
8167	Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year	
8168	Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004	

* Use ALT + ENTER keys to "Return" to the next line.

FIR2010: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2010

Response	Lane kilometres	Description
1	2	3
Y, N or NA	km	LIST
		Other Method (Please describe below)
		We have estimated administrative support for other departments.

General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality?
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?
- 1105 If "Y" is selected in line 1104, please briefly describe the property

	Volunteer Fire Fighters only
N	

Police

- 1201 Are police services provided by your own police department?
- 1202 Are police services provided by another municipality?
- 1203 Are police services provided by the Ontario Provincial Police (OPP)?

N	
N	
Y	

Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?
- 2202 Number of lane kilometres in the municipal road system
- 2203 Number of lane kilometres maintained in winter in own municipality
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served
- 2206 Does your municipality clear sidewalks and parking lots in winter?
- 2207 If "Y" is selected in line 2206, please describe briefly
- 2208 Are any storm water costs included on the lines for paved roads or unpaved roads in Schedule 40?
- 2209 If "Y" is selected in line 2208, please describe briefly

Y	
	41
	41
	41
	41
Y	
	We clear sidewalks in the commercial core and in the vicinity of local schools.
N	

Wastewater and Storm Water Systems

- 3101 Does your municipality provide wastewater collection?
- 3102 Does your municipality provide storm water collection?
- 3103 Does your municipality provide wastewater treatment and disposal?
- 3104 Does your municipality provide storm water treatment and disposal?
- 3105 Are wastewater and storm water systems integrated in all parts of the municipality?
- 3106 Are wastewater and storm water systems integrated in some parts of the municipality?

Y	
Y	
Y	
N	
N	
N	

FIR2010: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 94 PERFORMANCE MEASUREMENT: QUESTIONS for the year ended December 31, 2010

Water

3300	Type of water billing system that exists in the Municipality?	Combination of Flat Rate and Metred billing system
3301	Is any water treated to standards which are lower than drinking water standards, such as the provision of raw water to industry?	N
3302	If "Y" is selected in line 3301, please describe briefly	

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
		Upper-tier with a library board.

7400 Type of library service arrangements

7401 If "Other" is selected in line 7400, please describe

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

7402	Does your library board or union public library provide service on a contract basis to other municipalities without a board?	N
7403	Total library uses for the library board	16,785
7404	Total library uses for your municipality only	16,785

FIR2010: Chapleau Tp

Schedule 95

Asmt Code: 5292

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 88606

for the year ended December 31, 2010

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	
0203 General Government	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Protection Services					
1101 Fire	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
1202 Police	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Roadways					
2105 Paved Roads	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2106 Unpaved Roads	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2107 Bridges and Culverts	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2203 Winter Control	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Transit					
2301 Conventional Transit	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Wastewater and Storm Water Systems					
3106 Wastewater Collection/Conveyance	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

FIR2010: Chapleau Tp

Schedule 95

Asmt Code: 5292

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 88606

for the year ended December 31, 2010

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	
3104 Wastewater Treatment and Disposal	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3105 Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System) D	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Storm Water					
3203 Urban Storm Water Management	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3204 Rural Storm Water Management	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Water					
3303 Treatment of Drinking Water	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3306 Distribution/Transmission of Drinking Water	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3305 Treatment and Distribution/Transmission of Drinking Water (Integrated System)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Solid Waste Management					
3402 Garbage Collection	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3502 Garbage Disposal	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3602 Waste Diversion	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

FIR2010: Chapleau Tp

Schedule 95

Asmt Code: 5292

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 88606

for the year ended December 31, 2010

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA					
3603 Solid Waste Management - Collection, Disposal, Diversion (Integrated System)					
Parks and Recreation					
7101 Parks					
7201 Recreation programs					
7301 Recreation facilities					
Libraries					
7401 Libraries					
Land Use Planning					
8101 Planning Services					